

*US Bureau of Economic Analysis
Moody's Analytics
NIPA: Implicit Price Deflator - GDP*

Midpoint 2013 Cost Year to Midpoint 2015 Rate Year

First
Quarter
2014 Table

10/01/12 - 09/30/13

2013 Q - I 106.1100

07/01/14 - 06/30/15

2014 Q - IV 109.0700

GDP Deflator Lag 1.0279 **

Above Data was obtained from Brian Tassinari (CMS) brian.tassinari@ct.gov (Table E)

** Used for inflating 2013 Cost Year for 2014-2015 Rate Year.

TABLE E

Mnemonic: FPDIGDP.US
Description: NIPA: Implicit Price Deflator - GDP, (Index 2009=100, SA)
Source: U.S. Bureau of Economic Analysis (BEA); Moody's Analytics (ECCA) Forecast
Native Frequency: QUARTERLY
Geography: United States

2005Q1	90.89
2005Q2	91.53
2005Q3	92.40
2005Q4	93.12
2006Q1	93.84
2006Q2	94.60
2006Q3	95.25
2006Q4	95.58
2007Q1	96.65
2007Q2	97.19
2007Q3	97.53
2007Q4	97.96
2008Q1	98.51
2008Q2	98.98
2008Q3	99.66
2008Q4	99.81
2009Q1	100.06
2009Q2	99.90
2009Q3	99.87
2009Q4	100.16
2010Q1	100.51
2010Q2	100.96
2010Q3	101.42
2010Q4	101.94
2011Q1	102.34
2011Q2	103.00
2011Q3	103.65
2011Q4	103.78
2012Q1	104.29
2012Q2	104.75
2012Q3	105.29
2012Q4	105.67
2013Q1	106.11
2013Q2	106.26
2013Q3	106.78
2013Q4	107.20
2014Q1	107.54
2014Q2	107.87
2014Q3	108.40
2014Q4	109.07
2015Q1	109.71
2015Q2	110.34
2015Q3	111.00
2015Q4	111.57
2016Q1	112.20

brian.tassinari@ct.gov (Contact for table update)

10/14/2014

2016Q2	112.81
2016Q3	113.49
2016Q4	114.20
2017Q1	114.93
2017Q2	115.65
2017Q3	116.39
2017Q4	117.11
2018Q1	117.81
2018Q2	118.52
2018Q3	119.22
2018Q4	119.91
2019Q1	120.57
2019Q2	121.18
2019Q3	121.79
2019Q4	122.42
2020Q1	123.04
2020Q2	123.66
2020Q3	124.29
2020Q4	124.95

State of Connecticut Long-Term Care Facility
RATE COMPUTATION REPORT
 Based on 10/01/2012 through 09/30/2013

Vendor Number: 41731

Page: 1-Res. Care Home

Rate Year: 2015

Date: 08/04/2014

Pg	Item	<u>Amount</u>
	Summary of Effects of Reimbursement System	
	Dietary cost disallowed by inflation controls	\$ 0
	Dietary efficiency adjustment	\$ 9,728
	Laundry cost disallowed by inflation controls	\$ 0
	Laundry efficiency adjustment	\$ 2,661
	Housekeeping cost disallowed by inflation controls	\$ -1,183
	Housekeeping efficiency adjustment	\$ 0
	Nursing cost disallowed by inflation controls	\$ 0
	Nursing efficiency adjustment	\$ 0
	Managerial administrative compensation disallowed	\$ 0
	Effect of fair rental value system	\$ 22,244
	Effect of return on equity	\$ 2,308
29	51 Total adjustments to expense	\$ -13,831
	Total State adjustments to expense	\$ 0
	Total disallowed salaries and fees	\$ 0
	Professional association dues disallowed	\$ 0
	Physical therapy expense disallowed	\$ 0
	Speech therapy expense disallowed	\$ 0
	Medical care costs disallowed HA of CRMR	\$ 0
	Excess over maximum potential allowable expense	\$ 0
	Cost disallowed by efficiency limitation	\$ 0
	Total effects of reimbursement system	\$ 21,928
	State Rate	
27	15 Total Expense	\$ 1,027,686
	Total allowable expense	\$ 1,049,614
	Total allowable expense per actual and imputed resident day	\$ 97.4662
	Allowable Cost Except Real Property	\$ 90.3476
	G. D. P. deflator lag factor	1.0279
	Real wage growth adjustment per actual and imputed resident day	\$ 0.0000
	Computed rate for rate year	\$ 99.99
	Minimum State rate for rate year	\$ 36.09
	Lowest self pay rate for rate year	\$ 0.00
	State Rate Prior to Special Adjustment	\$ 99.99
		\$ 0.00
		=====
	State Rate for 7/1/2014 through 6/30/2015	\$ 99.99
	Monthly Payment	\$ 3,041.36
	Previous Rate for Rate Year	\$ 0.00

*US Bureau of Economic Analysis
Moody's Analytics
NIPA: Implicit Price Deflator - GDP*

Midpoint 2012 Cost Year to Midpoint 2013 Cost Year

First
Quarter
2014 Table

10/01/11 - 09/30/12

2012 Q - I 104.2900

10/01/12 - 09/30/13

2013 Q - I 106.1100

DRI Increase 1.0175 **

** Used for inflating cost year 2012 to cost year 2013.

TABLE E

Mnemonic: FPDIGDP.US
Description: NIPA: Implicit Price Deflator - GDP, (Index 2009=100, SA)
Source: U.S. Bureau of Economic Analysis (BEA); Moody's Analytics (ECCA) Forecast
Native Frequency: QUARTERLY
Geography: United States

2005Q1	90.89
2005Q2	91.53
2005Q3	92.40
2005Q4	93.12
2006Q1	93.84
2006Q2	94.60
2006Q3	95.25
2006Q4	95.58
2007Q1	96.65
2007Q2	97.19
2007Q3	97.53
2007Q4	97.96
2008Q1	98.51
2008Q2	98.98
2008Q3	99.66
2008Q4	99.81
2009Q1	100.06
2009Q2	99.90
2009Q3	99.87
2009Q4	100.16
2010Q1	100.51
2010Q2	100.96
2010Q3	101.42
2010Q4	101.94
2011Q1	102.34
2011Q2	103.00
2011Q3	103.65
2011Q4	103.78
2012Q1	104.29
2012Q2	104.75
2012Q3	105.29
2012Q4	105.67
2013Q1	106.11
2013Q2	106.26
2013Q3	106.78
2013Q4	107.20
2014Q1	107.54
2014Q2	107.87
2014Q3	108.40
2014Q4	109.07

2015Q1	109.71
2015Q2	110.34
2015Q3	111.00
2015Q4	111.57
2016Q1	112.20
2016Q2	112.81
2016Q3	113.49
2016Q4	114.20
2017Q1	114.93
2017Q2	115.65
2017Q3	116.39
2017Q4	117.11
2018Q1	117.81
2018Q2	118.52
2018Q3	119.22
2018Q4	119.91
2019Q1	120.57
2019Q2	121.18
2019Q3	121.79
2019Q4	122.42
2020Q1	123.04
2020Q2	123.66
2020Q3	124.29
2020Q4	124.95

State of Connecticut Long-Term Care Facility
 RATE COMPUTATION REPORT
 Based on 10/01/2012 through 09/30/2013

Facility: 85
 Page: 6-Res. Care Home
 Date: 08/04/2014

Dietary Expense and Statistics		<u>Amount</u>	<u>Cat</u>
18 2A1	Raw food	\$ 71,088	
18 2A2	Non-food supplies	\$ 2,115	
18 2A3	Other in-house preparation	\$ 0	
18 2B	Purchased services	\$ 0	
18 2C	Management services	\$ 0	
18 2D	Other	\$ 0	
18 2E	Total dietary expense excluding salaries and fees	\$ 73,203	I
18 2F	Number of resident meals served per day	90	
Dietary Inflation Control			
10 A5A	Head dietitian salaries and wages	\$ 0	
10 A5B	Food service supervisor salaries and wages	\$ 0	
10 A5C	Dietary workers salaries and wages	\$ 72,077	
13 B1	Dietitians fees	\$ 0	
18 2E	Total dietary expense excluding salaries and fees	\$ 73,203	
28 24	Sale of meals to non-residents adjustment	\$ 0	
	Other dietary adjustments	\$ 0	
	Dietary state adjustments	\$ 0	
	Dietitians salaries and fees disallowed	\$ 0	
	Other dietary salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 145,280	
	Cost subject to control per resident day	\$ 13.4906	
	Prior year cost subject to control	\$ 143,915	
	G. D. P. deflator inflation factor	1.0176	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 13.5940	
	Cost disallowed by inflation control	\$ 0	
Dietary Efficiency Adjustment			
	Two years prior efficiency adjustment	\$ 10,983	
	Prior year efficiency adjustment	\$ 8,627	
	Efficiency floor per bed	\$ 6,464	
	Efficiency floor	\$ 193,920	
	Cost eligible for adjustment	\$ 145,280	
	Efficiency adjustment	\$ 9,728	

State of Connecticut Long-Term Care Facility
 RATE COMPUTATION REPORT
 Based on 10/01/2012 through 09/30/2013

Facility: 85
 Page: 7-Res. Care Home
 Date: 08/04/2014

Pg	Item	<u>Amount</u>	<u>Cat</u>
Laundry Expense and Statistics			
19	3A1L Resident care items processed: lbs.	0	
19	3A1A Resident care items processed	\$ 1,853	
19	3A2L Employee items processed: lbs.	0	
19	3A2A Employee items processed	\$ 0	
19	3A3L Resident personal clothing processed: lbs.	0	
19	3A3A Resident personal clothing processed	\$ 0	
19	3A4L Repair and purchase of linens: lbs.	0	
19	3A4A Repair and purchase of linens	\$ 1,823	
19	3B Purchased services	\$ 0	
19	3C Management services	\$ 0	
19	3D Other	\$ 0	
19	3E Total laundry expense excluding salaries and fees	\$ 3,676	1
Laundry Inflation Control			
10	A8A Laundry supervisor salaries and wages	\$ 0	
10	A8B Other laundry workers salaries and fees	\$ 7,587	
19	3E Total laundry expense excluding salaries and fees	\$ 3,676	
28	25 Sale of laundry services to non-residents adjustment	\$ 0	
	Laundry state adjustments	\$ 0	
	Laundry salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 11,263	
	Cost subject to control per resident day	\$ 1.0459	
	Prior year cost subject to control	\$ 11,493	
	G. D. P. deflator inflation factor	1.0176	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 1.0856	
	Cost disallowed by inflation control	\$ 0	
Laundry Efficiency Adjustment			
	Two years prior efficiency adjustment	\$ 3,428	
	Prior year efficiency adjustment	\$ 2,978	
	Efficiency floor per bed	\$ 819	
	Efficiency floor	\$ 24,570	
	Cost eligible for adjustment	\$ 11,263	
	Efficiency adjustment	\$ 2,661	

State of Connecticut Long-Term Care Facility
 RATE COMPUTATION REPORT
 Based on 10/01/2012 through 09/30/2013

Facility: 85
 Page: 8-Res. Care Home
 Date: 08/04/2014

Pg	Item	<u>Amount</u>	<u>Cat</u>
Housekeeping Expense and Statistics			
20 4A1S	Cleaning supplies: square feet serviced	0	
20 4A1A	Cleaning supplies	\$ 15,502	
20 4BS	Purchased services: square feet serviced	0	
20 4BA	Purchased services	\$ 0	
20 4C	Management services	\$ 0	
20 4D	Other	\$ 0	
20 4E	Total housekeeping expense excluding salaries and fees	\$ 15,502	I
Housekeeping Inflation Control			
10 A6A	Head housekeeper salaries and wages	\$ 0	
10 A6B	Other housekeeping salaries and wages	\$ 56,903	
20 4E	Total housekeeping expense excluding salaries and fees	\$ 15,502	
28 26	Sale of housekeeping services to non-residents adjustment	\$ 0	
	Housekeeping adjustments	\$ 0	
	Housekeeping state adjustments	\$ 0	
	Housekeeping salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 72,405	
	Cost subject to control per resident day	\$ 6.7235	
	Prior year cost subject to control	\$ 70,016	
	G. D. P. deflator inflation factor	1.0176	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 6.6136	
	Cost disallowed by inflation control	\$ -1,183	
Housekeeping Efficiency Adjustment			
	Two years prior efficiency adjustment	\$ 0	
	Prior year efficiency adjustment	\$ 0	
	Efficiency floor per bed	\$ 2,133	
	Efficiency floor	\$ 63,990	
	Cost eligible for adjustment	\$ 71,222	
	Efficiency adjustment	\$ 0	

**Dietary Cost Per Bed
Cost Year 2013**

Rank	License Type	Eligible Cost	Average Beds	Cost per Bed
1	Res. Care Home	\$ -	0	\$ -
2	Res. Care Home	\$ -	0	\$ -
3	Res. Care Home	\$ -	0	\$ -
4	Res. Care Home	\$ 81,904	42	\$ 1,950
5	Res. Care Home	\$ 37,035	16	\$ 2,315
6	Res. Care Home	\$ 99,208	41	\$ 2,420
7	Res. Care Home	\$ 61,963	25	\$ 2,479
8	Res. Care Home	\$ 30,260	12	\$ 2,522
9	Res. Care Home	\$ 65,857	25	\$ 2,634
10	Res. Care Home	\$ 47,644	18	\$ 2,647
11	Res. Care Home	\$ 203,402	75	\$ 2,712
12	Res. Care Home	\$ 28,335	10	\$ 2,833
13	Res. Care Home	\$ 46,227	16	\$ 2,889
14	Res. Care Home	\$ 104,016	34	\$ 3,059
15	Res. Care Home	\$ 67,414	22	\$ 3,064
16	Res. Care Home	\$ 98,346	31	\$ 3,172
17	Res. Care Home	\$ 51,003	16	\$ 3,188
18	Res. Care Home	\$ 73,628	22	\$ 3,347
19	Res. Care Home	\$ 50,218	15	\$ 3,348
20	Res. Care Home	\$ 60,810	18	\$ 3,378
21	Res. Care Home	\$ 58,505	17	\$ 3,441
22	Res. Care Home	\$ 53,334	15	\$ 3,556
23	Res. Care Home	\$ 104,607	29	\$ 3,607
24	Res. Care Home	\$ 248,736	68	\$ 3,658
25	Res. Care Home	\$ 69,916	19	\$ 3,680
26	Res. Care Home	\$ 66,380	18	\$ 3,688
27	Res. Care Home	\$ 52,116	14	\$ 3,723
28	Res. Care Home	\$ 52,412	14	\$ 3,744
29	Res. Care Home	\$ 49,539	13	\$ 3,811
30	Res. Care Home	\$ 61,074	16	\$ 3,817
31	Res. Care Home	\$ 30,630	8	\$ 3,829
32	Res. Care Home	\$ 84,281	22	\$ 3,831
33	Res. Care Home	\$ 369,781	96	\$ 3,852
34	Res. Care Home	\$ 86,025	22	\$ 3,910
35	Res. Care Home	\$ 43,227	11	\$ 3,930
36	Res. Care Home	\$ 66,813	17	\$ 3,930
37	Res. Care Home	\$ 78,735	20	\$ 3,937
38	Res. Care Home	\$ 142,419	36	\$ 3,956
39	Res. Care Home	\$ 79,459	20	\$ 3,973
40	Res. Care Home	\$ 99,800	25	\$ 3,992
41	Res. Care Home	\$ 199,964	50	\$ 3,999
42	Res. Care Home	\$ 44,242	11	\$ 4,022

Rank	License Type	Eligible Cost	Average Beds	Cost per Bed
43	Res. Care Home	\$ 143,555	35	\$ 4,102
44	Res. Care Home	\$ 102,633	25	\$ 4,105
45	Res. Care Home	\$ 65,931	16	\$ 4,121
46	Res. Care Home	\$ 198,695	47	\$ 4,228
47	Res. Care Home	\$ 346,947	81	\$ 4,283
48	Res. Care Home	\$ 82,132	19	\$ 4,323
49	Res. Care Home	\$ 104,373	24	\$ 4,349
50	Res. Care Home	\$ 108,780	25	\$ 4,351
51	Res. Care Home	\$ 65,621	15	\$ 4,375
52	Res. Care Home	\$ 65,818	15	\$ 4,388
53	Res. Care Home	\$ 146,451	33	\$ 4,438
54	Res. Care Home	\$ 98,527	22	\$ 4,479
55	Res. Care Home	\$ 63,748	14	\$ 4,553
56	Res. Care Home	\$ 115,546	25	\$ 4,622
57	Res. Care Home	\$ 268,602	58	\$ 4,631
58	Res. Care Home	\$ 67,673	14	\$ 4,834
59	Res. Care Home	\$ 145,280	30	\$ 4,843
60	Res. Care Home	\$ 242,351	50	\$ 4,847
61	Res. Care Home	\$ 119,448	24	\$ 4,977
62	Res. Care Home	\$ 98,095	19	\$ 5,163
63	Res. Care Home	\$ 79,010	15	\$ 5,267
64	Res. Care Home	\$ 106,268	20	\$ 5,313
65	Res. Care Home	\$ 132,947	25	\$ 5,318
66	Res. Care Home	\$ 122,945	23	\$ 5,345
67	Res. Care Home	\$ 92,778	17	\$ 5,458
68	Res. Care Home	\$ 231,192	42	\$ 5,505
69	Res. Care Home	\$ 129,430	23	\$ 5,627
70	Res. Care Home	\$ 123,965	22	\$ 5,635
71	Res. Care Home	\$ 113,197	20	\$ 5,660
72	Res. Care Home	\$ 91,855	16	\$ 5,741
73	Res. Care Home	\$ 5,302	0.9178	\$ 5,777
74	Res. Care Home	\$ 87,693	15	\$ 5,846
75	Res. Care Home	\$ 141,852	24	\$ 5,911
76	Res. Care Home	\$ 94,645	16	\$ 5,915
77	Res. Care Home	\$ 111,161	18	\$ 6,176
78	Res. Care Home	\$ 150,437	24	\$ 6,268
79	Res. Care Home	\$ 19,310	3	\$ 6,437
80	Res. Care Home	\$ 129,280	20	\$ 6,464
81	Res. Care Home	\$ 92,081	14	\$ 6,577
82	Res. Care Home	\$ 99,510	15	\$ 6,634
83	Res. Care Home	\$ 231,226	34	\$ 6,801
84	Res. Care Home	\$ 286,903	42	\$ 6,831
85	Res. Care Home	\$ 96,582	14	\$ 6,899
86	Res. Care Home	\$ 687,171	97	\$ 7,084

Rank	License Type	Eligible Cost	Average Beds	Cost per Bed
87	Res. Care Home	\$ 341,782	45	\$ 7,595
88	Res. Care Home	\$ 146,807	19	\$ 7,727
89	Res. Care Home	\$ 233,407	30	\$ 7,780
90	Res. Care Home	\$ 206,221	26	\$ 7,932
91	Res. Care Home	\$ 175,908	22	\$ 7,996
92	Res. Care Home	\$ 407,143	50	\$ 8,143
93	Res. Care Home	\$ 704,745	86	\$ 8,195
94	Res. Care Home	\$ 628,449	74	\$ 8,493
95	Res. Care Home	\$ 340,139	40	\$ 8,503
96	Res. Care Home	\$ 321,226	36	\$ 8,923
97	Res. Care Home	\$ 128,042	14	\$ 9,146
98	Res. Care Home	\$ 576,636	58	\$ 9,942
99	Res. Care Home	\$ 51,265	4.9671	\$ 10,321

$(99 - 3) * 80\% + 3 = 79.8$

State of Connecticut Long-Term Care Facility
 RATE COMPUTATION REPORT
 Based on 10/01/2012 through 09/30/2013

Alberta Manor, Inc

Facility: 85
 Page: 6-Res. Care Home
 Date: 08/04/2014

Dietary Expense and Statistics		<u>Amount</u>	<u>Cat</u>
18 2A1	Raw food	\$ 71,088	
18 2A2	Non-food supplies	\$ 2,115	
18 2A3	Other in-house preparation	\$ 0	
18 2B	Purchased services	\$ 0	
18 2C	Management services	\$ 0	
18 2D	Other	\$ 0	
18 2E	Total dietary expense excluding salaries and fees	\$ 73,203	1
18 2F	Number of resident meals served per day	90	
Dietary Inflation Control			
10 A5A	Head dietitian salaries and wages	\$ 0	
10 A5B	Food service supervisor salaries and wages	\$ 0	
10 A5C	Dietary workers salaries and wages	\$ 72,077	
13 B1	Dietitians fees	\$ 0	
18 2E	Total dietary expense excluding salaries and fees	\$ 73,203	
28 24	Sale of meals to non-residents adjustment	\$ 0	
	Other dietary adjustments	\$ 0	
	Dietary state adjustments	\$ 0	
	Dietitians salaries and fees disallowed	\$ 0	
	Other dietary salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 145,280	
	Cost subject to control per resident day	\$ 13.4906	
	Prior year cost subject to control	\$ 143,915	
	G. D. P. deflator inflation factor	1.0176	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 13.5940	
	Cost disallowed by inflation control	\$ 0	
Dietary Efficiency Adjustment			
	Two years prior efficiency adjustment	\$ 10,983	
	Prior year efficiency adjustment	\$ 8,627	
	Efficiency floor per bed	\$ 6,464	
	Efficiency floor	\$ 193,920	
	Cost eligible for adjustment	\$ 145,280	
	Efficiency adjustment	\$ 9,728	

**Laundry Cost Per Bed
Cost Year 2013**

Rank	License Type	Eligible Cost	Average Beds	Cost per Bed
1	Res. Care Home	\$ -	20	\$ -
2	Res. Care Home	\$ -	0	\$ -
3	Res. Care Home	\$ -	0	\$ -
4	Res. Care Home	\$ -	0	\$ -
5	Res. Care Home	\$ 28	35	\$ 1
6	Res. Care Home	\$ 54	25	\$ 2
7	Res. Care Home	\$ 372	22	\$ 17
8	Res. Care Home	\$ 1,212	30	\$ 40
9	Res. Care Home	\$ 1,084	22	\$ 49
10	Res. Care Home	\$ 738	11	\$ 67
11	Res. Care Home	\$ 5,078	68	\$ 75
12	Res. Care Home	\$ 5,731	58	\$ 99
13	Res. Care Home	\$ 2,300	22	\$ 105
14	Res. Care Home	\$ 1,839	17	\$ 108
15	Res. Care Home	\$ 2,359	19	\$ 124
16	Res. Care Home	\$ 2,010	14	\$ 144
17	Res. Care Home	\$ 4,116	25	\$ 165
18	Res. Care Home	\$ 16,638	86	\$ 193
19	Res. Care Home	\$ 4,880	24	\$ 203
20	Res. Care Home	\$ 3,693	18	\$ 205
21	Res. Care Home	\$ 8,569	40	\$ 214
22	Res. Care Home	\$ 4,984	23	\$ 217
23	Res. Care Home	\$ 3,265	15	\$ 218
24	Res. Care Home	\$ 5,415	24	\$ 226
25	Res. Care Home	\$ 7,703	34	\$ 227
26	Res. Care Home	\$ 6,768	25	\$ 271
27	Res. Care Home	\$ 5,296	19	\$ 279
28	Res. Care Home	\$ 6,996	25	\$ 280
29	Res. Care Home	\$ 13,867	47	\$ 295
30	Res. Care Home	\$ 5,933	20	\$ 297
31	Res. Care Home	\$ 15,073	50	\$ 301
32	Res. Care Home	\$ 5,034	16	\$ 315
33	Res. Care Home	\$ 6,437	19	\$ 339
34	Res. Care Home	\$ 318	0.9178	\$ 346
35	Res. Care Home	\$ 5,261	15	\$ 351
36	Res. Care Home	\$ 7,029	20	\$ 351
37	Res. Care Home	\$ 11,263	30	\$ 375
38	Res. Care Home	\$ 6,050	16	\$ 378
39	Res. Care Home	\$ 6,126	15	\$ 408
40	Res. Care Home	\$ 7,466	18	\$ 415
41	Res. Care Home	\$ 18,391	42	\$ 438
42	Res. Care Home	\$ 16,214	36	\$ 450

<u>Rank</u>	<u>License Type</u>	<u>Eligible Cost</u>	<u>Average Beds</u>	<u>Cost per Bed</u>
43	Res. Care Home	\$ 5,954	13	\$ 458
44	Res. Care Home	\$ 9,737	20	\$ 487
45	Res. Care Home	\$ 14,183	29	\$ 489
46	Res. Care Home	\$ 7,867	16	\$ 492
47	Res. Care Home	\$ 7,402	15	\$ 493
48	Res. Care Home	\$ 15,379	31	\$ 496
49	Res. Care Home	\$ 11,952	24	\$ 498
50	Res. Care Home	\$ 12,240	24	\$ 510
51	Res. Care Home	\$ 21,127	41	\$ 515
52	Res. Care Home	\$ 50,788	97	\$ 524
53	Res. Care Home	\$ 6,284	12	\$ 524
54	Res. Care Home	\$ 9,583	18	\$ 532
55	Res. Care Home	\$ 9,747	18	\$ 542
56	Res. Care Home	\$ 12,399	22	\$ 564
57	Res. Care Home	\$ 11,292	19	\$ 594
58	Res. Care Home	\$ 8,426	14	\$ 602
59	Res. Care Home	\$ 8,518	14	\$ 608
60	Res. Care Home	\$ 15,594	25	\$ 624
61	Res. Care Home	\$ 5,006	8	\$ 626
62	Res. Care Home	\$ 26,301	42	\$ 626
63	Res. Care Home	\$ 26,381	42	\$ 628
64	Res. Care Home	\$ 51,528	81	\$ 636
65	Res. Care Home	\$ 8,965	14	\$ 640
66	Res. Care Home	\$ 22,521	34	\$ 662
67	Res. Care Home	\$ 34,316	50	\$ 686
68	Res. Care Home	\$ 7,066	10	\$ 707
69	Res. Care Home	\$ 3,608	4.9671	\$ 726
70	Res. Care Home	\$ 24,010	33	\$ 728
71	Res. Care Home	\$ 55,179	75	\$ 736
72	Res. Care Home	\$ 16,687	22	\$ 758
73	Res. Care Home	\$ 12,182	16	\$ 761
74	Res. Care Home	\$ 34,662	45	\$ 770
75	Res. Care Home	\$ 8,658	11	\$ 787
76	Res. Care Home	\$ 28,422	36	\$ 789
77	Res. Care Home	\$ 19,991	25	\$ 800
78	Res. Care Home	\$ 12,162	15	\$ 811
79	Res. Care Home	\$ 60,257	74	\$ 814
80	Res. Care Home	\$ 16,371	20	\$ 819
81	Res. Care Home	\$ 21,069	25	\$ 843
82	Res. Care Home	\$ 13,737	16	\$ 859
83	Res. Care Home	\$ 12,980	15	\$ 865
84	Res. Care Home	\$ 12,195	14	\$ 871
85	Res. Care Home	\$ 12,430	14	\$ 888
86	Res. Care Home	\$ 20,275	22	\$ 922

<u>Rank</u>	<u>License Type</u>	<u>Eligible Cost</u>	<u>Average Beds</u>	<u>Cost per Bed</u>
87	Res. Care Home	\$ 21,846	22	\$ 993
88	Res. Care Home	\$ 95,630	96	\$ 996
89	Res. Care Home	\$ 15,981	15	\$ 1,065
90	Res. Care Home	\$ 54,087	50	\$ 1,082
91	Res. Care Home	\$ 32,189	26	\$ 1,238
92	Res. Care Home	\$ 4,163	3	\$ 1,388
93	Res. Care Home	\$ 22,469	16	\$ 1,404
94	Res. Care Home	\$ 23,995	17	\$ 1,411
95	Res. Care Home	\$ 22,732	16	\$ 1,421
96	Res. Care Home	\$ 85,926	58	\$ 1,481
97	Res. Care Home	\$ 25,964	17	\$ 1,527
98	Res. Care Home	\$ 25,660	14	\$ 1,833
99	Res. Care Home	\$ 42,816	23	\$ 1,862

(99-4)*80% + 4 = 80

State of Connecticut Long-Term Care Facility
 RATE COMPUTATION REPORT
 Based on 10/01/2012 through 09/30/2013

Alberta Manor, Inc

Facility: 85
 Page: 7-Res. Care Home
 Date: 08/04/2014

Pg Item

Laundry Expense and Statistics		<u>Amount</u>	<u>Cat</u>
19 3A1L	Resident care items processed: lbs.	0	
19 3A1A	Resident care items processed	\$ 1,853	
19 3A2L	Employee items processed: lbs.	0	
19 3A2A	Employee items processed	\$ 0	
19 3A3L	Resident personal clothing processed: lbs.	0	
19 3A3A	Resident personal clothing processed	\$ 0	
19 3A4L	Repair and purchase of linens: lbs.	0	
19 3A4A	Repair and purchase of linens	\$ 1,823	
19 3B	Purchased services	\$ 0	
19 3C	Management services	\$ 0	
19 3D	Other	\$ 0	
19 3E	Total laundry expense excluding salaries and fees	\$ 3,676	I
Laundry Inflation Control			
10 A8A	Laundry supervisor salaries and wages	\$ 0	
10 A8B	Other laundry workers salaries and fees	\$ 7,587	
19 3E	Total laundry expense excluding salaries and fees	\$ 3,676	
28 25	Sale of laundry services to non-residents adjustment	\$ 0	
	Laundry state adjustments	\$ 0	
	Laundry salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 11,263	
	Cost subject to control per resident day	\$ 1.0459	
	Prior year cost subject to control	\$ 11,493	
	G. D. P. deflator inflation factor	1.0176	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 1.0856	
	Cost disallowed by inflation control	\$ 0	
Laundry Efficiency Adjustment			
	Two years prior efficiency adjustment	\$ 3,428	
	Prior year efficiency adjustment	\$ 2,978	
	Efficiency floor per bed	\$ 819	
	Efficiency floor	\$ 24,570	
	Cost eligible for adjustment	\$ 11,263	
	Efficiency adjustment	\$ 2,661	

**Housekeeping Cost Per Bed
Cost Year 2013**

Rank	License Type	Eligible Cost	Average Beds	Cost per Bed
1	Res. Care Home	\$ -	0	\$ -
2	Res. Care Home	\$ -	0	\$ -
3	Res. Care Home	\$ -	0	\$ -
4	Res. Care Home	\$ 12,411	25	\$ 496
5	Res. Care Home	\$ 456	0.9178	\$ 497
6	Res. Care Home	\$ 7,811	15	\$ 521
7	Res. Care Home	\$ 38,908	68	\$ 572
8	Res. Care Home	\$ 7,599	12	\$ 633
9	Res. Care Home	\$ 11,426	18	\$ 635
10	Res. Care Home	\$ 11,872	18	\$ 660
11	Res. Care Home	\$ 28,594	42	\$ 681
12	Res. Care Home	\$ 35,386	50	\$ 708
13	Res. Care Home	\$ 14,348	20	\$ 717
14	Res. Care Home	\$ 18,770	25	\$ 751
15	Res. Care Home	\$ 13,938	17	\$ 820
16	Res. Care Home	\$ 11,577	14	\$ 827
17	Res. Care Home	\$ 24,940	29	\$ 860
18	Res. Care Home	\$ 2,645	3	\$ 882
19	Res. Care Home	\$ 8,919	10	\$ 892
20	Res. Care Home	\$ 17,060	19	\$ 898
21	Res. Care Home	\$ 16,182	18	\$ 899
22	Res. Care Home	\$ 33,602	36	\$ 933
23	Res. Care Home	\$ 20,605	22	\$ 937
24	Res. Care Home	\$ 71,122	75	\$ 948
25	Res. Care Home	\$ 14,406	15	\$ 960
26	Res. Care Home	\$ 21,180	22	\$ 963
27	Res. Care Home	\$ 10,943	11	\$ 995
28	Res. Care Home	\$ 30,330	30	\$ 1,011
29	Res. Care Home	\$ 11,209	11	\$ 1,019
30	Res. Care Home	\$ 42,475	40	\$ 1,062
31	Res. Care Home	\$ 13,824	13	\$ 1,063
32	Res. Care Home	\$ 17,471	16	\$ 1,092
33	Res. Care Home	\$ 39,612	36	\$ 1,100
34	Res. Care Home	\$ 34,895	31	\$ 1,126
35	Res. Care Home	\$ 21,769	19	\$ 1,146
36	Res. Care Home	\$ 25,346	22	\$ 1,152
37	Res. Care Home	\$ 28,498	24	\$ 1,187
38	Res. Care Home	\$ 18,043	15	\$ 1,203
39	Res. Care Home	\$ 19,323	16	\$ 1,208
40	Res. Care Home	\$ 61,165	50	\$ 1,223
41	Res. Care Home	\$ 117,907	96	\$ 1,228
42	Res. Care Home	\$ 17,293	14	\$ 1,235

<u>Rank</u>	<u>License Type</u>	<u>Eligible Cost</u>	<u>Average Beds</u>	<u>Cost per Bed</u>
43	Res. Care Home	\$ 23,668	19	\$ 1,246
44	Res. Care Home	\$ 20,143	16	\$ 1,259
45	Res. Care Home	\$ 29,063	23	\$ 1,264
46	Res. Care Home	\$ 94,932	74	\$ 1,283
47	Res. Care Home	\$ 54,043	41	\$ 1,318
48	Res. Care Home	\$ 67,246	50	\$ 1,345
49	Res. Care Home	\$ 33,865	25	\$ 1,355
50	Res. Care Home	\$ 21,928	16	\$ 1,371
51	Res. Care Home	\$ 47,893	34	\$ 1,409
52	Res. Care Home	\$ 35,395	25	\$ 1,416
53	Res. Care Home	\$ 48,121	33	\$ 1,458
54	Res. Care Home	\$ 29,368	20	\$ 1,468
55	Res. Care Home	\$ 30,066	20	\$ 1,503
56	Res. Care Home	\$ 26,119	17	\$ 1,536
57	Res. Care Home	\$ 132,740	86	\$ 1,543
58	Res. Care Home	\$ 89,836	58	\$ 1,549
59	Res. Care Home	\$ 21,742	14	\$ 1,553
60	Res. Care Home	\$ 37,480	24	\$ 1,562
61	Res. Care Home	\$ 39,048	25	\$ 1,562
62	Res. Care Home	\$ 29,887	19	\$ 1,573
63	Res. Care Home	\$ 36,200	22	\$ 1,645
64	Res. Care Home	\$ 56,236	34	\$ 1,654
65	Res. Care Home	\$ 77,775	47	\$ 1,655
66	Res. Care Home	\$ 39,931	24	\$ 1,664
67	Res. Care Home	\$ 30,067	18	\$ 1,670
68	Res. Care Home	\$ 33,516	20	\$ 1,676
69	Res. Care Home	\$ 28,493	17	\$ 1,676
70	Res. Care Home	\$ 43,180	25	\$ 1,727
71	Res. Care Home	\$ 26,234	15	\$ 1,749
72	Res. Care Home	\$ 24,919	14	\$ 1,780
73	Res. Care Home	\$ 63,582	35	\$ 1,817
74	Res. Care Home	\$ 36,442	20	\$ 1,822
75	Res. Care Home	\$ 29,231	16	\$ 1,827
76	Res. Care Home	\$ 42,223	22	\$ 1,919
77	Res. Care Home	\$ 31,195	16	\$ 1,950
78	Res. Care Home	\$ 29,395	15	\$ 1,960
79	Res. Care Home	\$ 95,544	45	\$ 2,123
80	Res. Care Home	\$ 31,978	15	\$ 2,133
81	Res. Care Home	\$ 210,306	97	\$ 2,168
82	Res. Care Home	\$ 93,023	42	\$ 2,215
83	Res. Care Home	\$ 53,391	24	\$ 2,225
84	Res. Care Home	\$ 180,458	81	\$ 2,228
85	Res. Care Home	\$ 18,389	8	\$ 2,299
86	Res. Care Home	\$ 51,354	22	\$ 2,334

<u>Rank</u>	<u>License Type</u>	<u>Eligible Cost</u>	<u>Average Beds</u>	<u>Cost per Bed</u>
87	Res. Care Home	\$ 35,442	15	\$ 2,363
88	Res. Care Home	\$ 71,222	30	\$ 2,374
89	Res. Care Home	\$ 12,200	4.9671	\$ 2,456
90	Res. Care Home	\$ 61,775	25	\$ 2,471
91	Res. Care Home	\$ 42,773	16	\$ 2,673
92	Res. Care Home	\$ 63,231	23	\$ 2,749
93	Res. Care Home	\$ 61,937	22	\$ 2,815
94	Res. Care Home	\$ 75,368	26	\$ 2,899
95	Res. Care Home	\$ 43,061	14	\$ 3,076
96	Res. Care Home	\$ 136,650	42	\$ 3,254
97	Res. Care Home	\$ 46,816	14	\$ 3,344
98	Res. Care Home	\$ 200,140	58	\$ 3,451
99	Res. Care Home	\$ 164,412	14	\$ 11,744

(99-3)* 80% +3 = 79.8

State of Connecticut Long-Term Care Facility
 RATE COMPUTATION REPORT
 Based on 10/01/2012 through 09/30/2013

Facility: 85
 Page: 8-Res. Care Home
 Date: 08/04/2014

Pg	Item	<u>Amount</u>	<u>Cat</u>
	Housekeeping Expense and Statistics		
20 4A1S	Cleaning supplies: square feet serviced	0	
20 4A1A	Cleaning supplies	\$ 15,502	
20 4BS	Purchased services: square feet serviced	0	
20 4BA	Purchased services	\$ 0	
20 4C	Management services	\$ 0	
20 4D	Other	\$ 0	
20 4E	Total housekeeping expense excluding salaries and fees	\$ 15,502	I
	Housekeeping Inflation Control		
10 A6A	Head housekeeper salaries and wages	\$ 0	
10 A6B	Other housekeeping salaries and wages	\$ 56,903	
20 4E	Total housekeeping expense excluding salaries and fees	\$ 15,502	
28 26	Sale of housekeeping services to non-residents adjustment	\$ 0	
	Housekeeping adjustments	\$ 0	
	Housekeeping state adjustments	\$ 0	
	Housekeeping salaries and fees disallowed	\$ 0	
	Cost subject to control	\$ 72,405	
	Cost subject to control per resident day	\$ 6.7235	
	Prior year cost subject to control	\$ 70,016	
	G. D. P. deflator inflation factor	1.0176	
	Prior year wages	\$ 0	
	Prior year ten year average real wage growth percentage	0.0000	
	Mandated and other allowable cost increases	\$ 0	
	Inflation control maximum per resident day	\$ 6.6136	
	Cost disallowed by inflation control	\$ -1,183	
	Housekeeping Efficiency Adjustment		
	Two years prior efficiency adjustment	\$ 0	
	Prior year efficiency adjustment	\$ 0	
	Efficiency floor per bed	\$ 2,133	
	Efficiency floor	\$ 63,990	
	Cost eligible for adjustment	\$ 71,222	
	Efficiency adjustment	\$ 0	