

Residential Care Home
Direct/Indirect Care Cost Analysis
Data based on the 9/30/2017 Annual Reports

Facility Name	1% of Direct -Indirect Care Salaries and Fringe Benefits	\$522,622 based on Direct and Indirect Salaries and Fringe	Leftover Funding	Rate \$ add Per Day
Alberta Manor, Inc	\$ 5,723	\$ 7,508.55	\$ 1,785.48	\$ 0.74
April Time Residential Care Center	\$ 3,453	\$ 4,529.91	\$ 1,077.18	\$ 0.40
Bacon & Hinkley Home, Inc.	\$ 3,310	\$ 4,342.02	\$ 1,032.50	\$ 2.29
Bethel Health Care/The Cascades (RCH)	\$ 3,261	\$ 4,278.02	\$ 1,017.28	\$ 1.01
Bradley Home & Pavilion	\$ 11,392	\$ 14,945.63	\$ 3,553.96	\$ 1.32
Briarcliff Convalescent Corp.	\$ 4,557	\$ 5,978.65	\$ 1,421.68	\$ 0.66
Brookside Rest Home	\$ 653	\$ 856.26	\$ 203.61	\$ 1.68
Card Home for the Aged, Inc.	\$ 2,396	\$ 3,144.15	\$ 747.66	\$ 1.88
Carlson Place	\$ 3,072	\$ 4,030.95	\$ 958.53	\$ 0.44
Caroline Manor	\$ 2,681	\$ 3,517.38	\$ 836.41	\$ 0.62
Carriage Manor, LLC	\$ 2,695	\$ 3,535.33	\$ 840.68	\$ 0.39
Char-Laine Manor, Inc	\$ 4,389	\$ 5,758.78	\$ 1,369.40	\$ 0.70
Corner House Residential Care LLC	\$ 3,986	\$ 5,229.16	\$ 1,243.46	\$ 0.44
Crestwood Manor, Inc	\$ 2,696	\$ 3,536.61	\$ 840.98	\$ 0.51
Curtis Home/St. Elizabeth Center	\$ 6,294	\$ 8,257.54	\$ 1,963.58	\$ 0.94
Eagle Landing Residential Care Home	\$ 2,797	\$ 3,668.99	\$ 872.46	\$ 0.52
East Ridge Manor, Inc.	\$ 1,826	\$ 2,396.19	\$ 569.80	\$ 0.27
Elim Park Baptist Home	\$ 9,829	\$ 12,895.43	\$ 3,066.44	\$ 1.21
Eliza Huntington Mem. Home, Inc.	\$ 4,644	\$ 6,093.46	\$ 1,448.98	\$ 1.17
Elm Hill Manor, Inc.	\$ 2,531	\$ 3,320.39	\$ 789.56	\$ 0.62
Elton Residential Care Home	\$ 8,983	\$ 11,785.41	\$ 2,802.48	\$ 0.36
Essex Village Manor, LLC	\$ 6,167	\$ 8,090.53	\$ 1,923.87	\$ 0.70
Evangelical Baptist Home	\$ 2,885	\$ 3,784.93	\$ 900.03	\$ 1.04
Fernwood Manor, Inc.	\$ 2,735	\$ 3,587.91	\$ 853.18	\$ 0.49
Fernwood Rest Home, Inc.	\$ 5,992	\$ 7,860.79	\$ 1,869.24	\$ 0.41
Fernwood West	\$ 4,027	\$ 5,283.18	\$ 1,256.30	\$ 0.86
Fitchville Residential Care Home, LLC	\$ 2,543	\$ 3,336.35	\$ 793.36	\$ 0.43
Forest Hills Guest Home	\$ 4,018	\$ 5,271.20	\$ 1,253.45	\$ 0.87
Four Corners Rest Home, Inc.	\$ 1,387	\$ 1,819.61	\$ 432.69	\$ 0.35
Frances Warde Towers	\$ 13,799	\$ 18,104.45	\$ 4,305.11	\$ 0.58
Freelove Manor, LLC	\$ 2,073	\$ 2,720.24	\$ 646.85	\$ 0.65
Garden Brook Residential Care LLC	\$ 2,260	\$ 2,965.62	\$ 705.20	\$ 0.37
Gilmore Manor, Inc.	\$ 3,310	\$ 4,342.42	\$ 1,032.60	\$ 0.57
Green Grove	\$ 2,484	\$ 3,259.53	\$ 775.09	\$ 0.55
Greenlodge of Manchester, Inc.	\$ 2,804	\$ 3,678.63	\$ 874.75	\$ 0.51
Greystone Rest Home, Inc.	\$ 5,261	\$ 6,902.35	\$ 1,641.33	\$ 0.44
Groton Regency Center	\$ 7,852	\$ 10,301.77	\$ 2,449.69	\$ 2.56
Hannah Gray Residential Care Home	\$ 4,387	\$ 5,755.27	\$ 1,368.56	\$ 0.89
Haughton Cove Manor, Inc.	\$ 2,399	\$ 3,147.47	\$ 748.45	\$ 0.46
High Chase LLC	\$ 4,002	\$ 5,250.55	\$ 1,248.54	\$ 0.41
Highvue Manor	\$ 7,501	\$ 9,841.68	\$ 2,340.28	\$ 0.72
Holiday Manor, Inc.	\$ 3,351	\$ 4,396.82	\$ 1,045.53	\$ 0.55
Holly View Manor, Inc.	\$ 2,367	\$ 3,105.90	\$ 738.56	\$ 0.56
Holy Spirit Health Care Center, Inc	\$ 4,606	\$ 6,042.38	\$ 1,436.83	\$ 1.00
Jerome Home, The	\$ 6,979	\$ 9,156.82	\$ 2,177.43	\$ 1.09
Julie House	\$ 3,890	\$ 5,103.25	\$ 1,213.52	\$ 1.09
Leeway	\$ 6,908	\$ 9,063.48	\$ 2,155.23	\$ 0.88
Lutheran Home of Southbury, Inc.	\$ 3,776	\$ 4,954.08	\$ 1,178.04	\$ 1.13
Maple Leaf Manor, Inc.	\$ 2,416	\$ 3,169.45	\$ 753.67	\$ 0.59
Marbridge Rest Home	\$ 2,291	\$ 3,005.40	\$ 714.66	\$ 0.83
Mary Wade Home, Inc., The	\$ 9,914	\$ 13,006.87	\$ 3,092.94	\$ 0.92
Masonicare Health Center	\$ 12,805	\$ 16,799.72	\$ 3,994.85	\$ 0.62
Massack Memorial Home	\$ 3,744	\$ 4,911.60	\$ 1,167.94	\$ 0.74
McLean Health Center	\$ 917	\$ 1,202.90	\$ 286.04	\$ 1.70
Meadowbrook Manor, LLC	\$ 2,511	\$ 3,293.79	\$ 783.24	\$ 0.40
Morning Star Res. Care Home LLC	\$ 2,875	\$ 3,772.08	\$ 896.97	\$ 0.76
Mystic River Residential Care Home	\$ 3,222	\$ 4,226.55	\$ 1,005.04	\$ 0.49
Newfield Rest Home	\$ 1,827	\$ 2,397.09	\$ 570.01	\$ 0.48
Noble Horizons	\$ 5,173	\$ 6,786.32	\$ 1,613.74	\$ 2.42
Park City Residential Care Home	\$ 6,191	\$ 8,121.91	\$ 1,931.33	\$ 0.48
Park Hill Manor, Inc.	\$ 2,790	\$ 3,660.69	\$ 870.49	\$ 0.67
Parsonage Cottage Senior Residence	\$ 6,190	\$ 8,121.61	\$ 1,931.26	\$ 0.80
Pleasant View Manor, Inc.	\$ 2,406	\$ 3,156.85	\$ 750.68	\$ 0.50
Premier Care of Woodbury, LLC	\$ 1,633	\$ 2,141.91	\$ 509.33	\$ 0.40
Riverview Lodge, Inc.	\$ 4,840	\$ 6,350.56	\$ 1,510.12	\$ 0.58
Riverview Rest Home	\$ 382	\$ 501.37	\$ 119.22	\$ 0.43
Rose Haven, Ltd.	\$ 3,346	\$ 4,389.97	\$ 1,043.90	\$ 0.92
Roseland LLC	\$ 2,139	\$ 2,805.73	\$ 667.18	\$ 0.49
Sacred Heart Manor, Inc.	\$ 5,014	\$ 6,578.65	\$ 1,564.36	\$ 1.16
Saint Joseph's Residence	\$ 16,336	\$ 21,432.84	\$ 5,096.57	\$ 1.30
Scotfield Manor	\$ 9,199	\$ 12,068.45	\$ 2,869.79	\$ 0.77
Seabury Health Center	\$ 13,172	\$ 17,281.57	\$ 4,109.43	\$ 2.36

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Seacrest Retirement Center	\$ 10,411	\$ 13,659.34	\$ 3,248.09	\$ 4.86
Shailerville Manor, LLC	\$ 2,493	\$ 3,271.24	\$ 777.88	\$ 0.60
Silver Manor Residential Care Home	\$ 1,866	\$ 2,448.60	\$ 582.26	\$ 0.32
St. Joseph's Center	\$ 2,754	\$ 3,613.66	\$ 859.30	\$ 0.51
St. Lucian's Residence, Inc.	\$ 6,826	\$ 8,956.18	\$ 2,129.71	\$ 0.91
Stewart Rest Home	\$ 2,302	\$ 3,020.26	\$ 718.20	\$ 0.57
Sunny Lodge Guest Home	\$ 2,397	\$ 3,145.32	\$ 747.93	\$ 0.57
Teresa Rest Home	\$ 2,352	\$ 3,085.15	\$ 733.63	\$ 0.43
The Manor on Pine Street	\$ 1,504	\$ 1,972.93	\$ 469.15	\$ 0.42
Tidelawn Manor Rest Home	\$ 4,628	\$ 6,072.03	\$ 1,443.89	\$ 1.33
Tracy Manor, Inc	\$ 3,074	\$ 4,033.58	\$ 959.16	\$ 0.65
United Community and Family Svcs.	\$ 6,950	\$ 9,118.52	\$ 2,168.32	\$ 1.12
University Place Residential Care, LLC	\$ 1,313	\$ 1,722.97	\$ 409.71	\$ 0.44
Victorian Gardens	\$ 3,074	\$ 4,033.45	\$ 959.13	\$ 0.55
Westcott - Wilcox Home	\$ 1,632	\$ 2,141.34	\$ 509.20	\$ 0.68
Westside Manor	\$ 4,823	\$ 6,327.41	\$ 1,504.61	\$ 0.50
Westway Manor, Inc.	\$ 2,131	\$ 2,796.01	\$ 664.87	\$ 0.55
White Oak Manor	\$ 1,455	\$ 1,909.24	\$ 454.00	\$ 0.50
Worthington Manor	\$ 4,097	\$ 5,374.85	\$ 1,278.10	\$ 1.08
	\$ 398,346	\$ 522,622	\$ 124,276	
		\$ 522,622		
	1% on Salaries & Fringe - No Ownership increase			