

Part 1 Face Sheet

MOA - Financial

MOU - Non-Financial

MEMORANDUM OF AGREEMENT

STATE OF CONNECTICUT


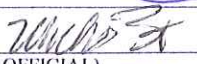

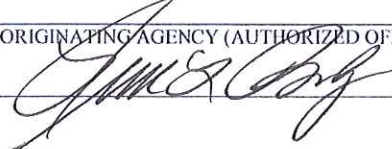
Department of Social Services

CONTRACT ADMINISTRATION

- The Department of Social Services and the contractor as listed below hereby enter into an agreement subject to the terms and conditions stated herein and subject to the applicable provisions of the Connecticut General Statutes.
- Acceptance of this contract implies conformance with terms and conditions as stated in this agreement.

	(1) ORIGINAL <input checked="" type="checkbox"/> (2) AMENDMENT <input type="checkbox"/>	(3) DSS Identification No. MOAUHC-TPP-02/13DSS5702IF	(4) Contracting Agency Identification 20140046	
CONTRACTING STATE AGENCY	(5) Contracting State Agency Name UNIVERSITY OF CONNECTICUT HEALTH CENTER		(6) Contracting State Agency State Number 7301	(7) Contracting State Agency FEIN: 060772160
	(8) Contracting State Agency Address 263 Farmington Avenue Farmington, CT 06030		(9) Contracting State Agency Liaison & Phone No. Jen Mackowski – 860-679-6521	
ORIGINATING STATE AGENCY	(10) Originating State Agency Department of Social Services		(11) Originating State Agency Number 6100	(12) Originating State Agency FEIN: 061274678
	(13) Originating State Agency Address 25 Sigourney Street, Hartford, CT 06106		(14) Originating State Agency Liaison & Phone No. LoriBeth W. Young 860-424-5349	
CONTRACT PERIOD	(15) Contract Period (From – To) 7/1/13-6/30/16		(16) Funding Period 7/1/13-6/30/16	
CANCELLATION CLAUSE	This agreement shall remain in full force and effect for the entire term of the contract period stated above unless cancelled		(17) Required No. Of Days Written Notice. 30 Days	
COMPLETE DESCRIPTION OF SERVICE	(18) Contracting State Agency agrees to provide specific services as described in the scope of work herein. The contractor shall provide services in accordance with the terms of this Memorandum of Agreement.			
COST AND SCHEDULE OF TRANSFER CERTIFICATES	(19) The Originating State Agency shall issue a transfer certificate under the schedule and terms described herein. The maximum dollar value of this Memorandum of Agreement shall not exceed \$222,189 . Upon execution of this Memorandum of Agreement and approval of the same by the Department of Social Services, the Contractor shall provide services and submit transfer invoices for approval. Upon approval, the Department shall process the transfer invoices in accordance with the payment terms as it continues on page 17 of this Memorandum of Agreement.			

(20) Line No.	(21) Budget Reference	(22) Fund	(23) Department	(24)		(25) Account	(26)			(29) Project Code
				Program	SID		Project/Grant	Chartfield 1	Chartfield 2	
	2014	11000	DSS60785	52009	16177	55080	204,189 /68,063 per yr	168057	NO_CODE	DSS_NON PROJECT
	2013	12060	DSS60785	52005	20685	55120	18k/6k per yr	168057	NO_CODE	DSS0000 00030801

(30) ACCEPTANCE AND APPROVALS		(31) STATUTORY AUTHORITY - §4-8, 17b- 3	
(32) Department of Social Services PROGRAM DIRECTOR		Dorian Long, Social Services Program Administration Manager Social Work Services	DATE 3/24/14
(33) Department of Social Services (FISCAL OFFICIAL)		Michael Gilbert, DFMA	DATE 4/16/14
(35) CONTRACTING STATE AGENCY (AUTHORIZED OFFICIAL)		Dana Carroll Director, Research & Sponsored Programs	DATE 3-26-14
(36) ORIGINATING AGENCY (AUTHORIZED OFFICIAL)		Roderick L. Bremby Commissioner	DATE 4/16/14

PART 2
Memorandum of Agreement
Standard Terms and Conditions

A. GENERAL CONTRACT PROVISIONS

1. Procurement and Contractual Agreements

The terms and conditions contained in this section constitute a basis for any contract with other Connecticut State Agencies. As used in this agreement, the term "Memorandum of Agreement" and "MOA" is consistent with the term "contract" and the term "DSS" is consistent with the Department of Social Services and the term "UCHC" is consistent with the University of Connecticut Health Center.

2. Contract Period

This agreement shall be in effect from July 1, 2013 through June 30, 2016 and shall be reviewed within ninety (90) days before the expiration date with a written agreement on the terms of the extension to be completed within thirty (30) days before the expiration date. The written confirmation shall be signed by the respective Commissioners or his/her designee.

3. Contract Revision or Amendment

- a. Either party may request or suggest a revision or amendment to the contract's Complete Description of Services (hereinafter referred to as "Scope of Work" or "Part 3" of this contract); or the Cost Schedule of Transfer Certificates (hereinafter referred to as "Budget and Payment Provisions" or "Part 4" of this contract).
- b. A formal contract amendment shall be required only for extension to the contract period, revision to the Budget and Payment Provisions, and any other provision determined material by either party. A contract amendment shall not be effective until executed by both parties.
- c. No amendment or revision may be made to a contract if the contract period as negotiated per Section A. 2. has expired.

4. Assignment

Either party shall not assign or transfer any interest in this contract without the prior written approval of the Liaison(s) as set forth in Section 5. b. This shall not be construed as limiting the rights to subcontract some of the services to be performed hereunder as provided in this contract.

5. Liaison And Notices

- a. Both parties agree to have specifically named liaisons at all times. These representatives of the parties will be the first contacts regarding any questions and problems, which may arise during implementation and operation of the contract.
- b. Wherever under this contract one party is required to give notice to the other, such notice shall be deemed given upon delivery. Notices shall be addressed as follows:

In case of notice to the Contractor:

Jen Mackowski
Office of Research and Sponsored Programs
University of Connecticut Health Center
263 Farmington Avenue
Farmington, CT 06030-2806
Email: jmackowski@uchc.edu

Programmatic:
Rosemary Richter
Family Planning Program/Dept. of Obstetrics & Gynecology
University of Connecticut Health Center
263 Farmington Avenue
Farmington, CT 06030-2929
Email: Richter@up.uchc.edu

In case of notice to the Department:

Department of Social Services
Contract Administration
Attn: Susan Gordon
25 Sigourney Street Hartford, CT 06106
Email: susan.gordon@ct.gov

Department of Social Services
Office of Community Services
Attn: LoriBeth Williams-Young
25 Sigourney Street Hartford, CT 06106
Email: loribeth.williams@ct.gov

For Fiscal Issues:

Michael Gilbert
Department of Social Services
Division of Financial Management and Analysis
25 Sigourney Street
Hartford, CT 06106
Email: Mike.gilbert@ct.gov

- c. Said notices shall become effective on the date of receipt or the date specified in the notice, whichever comes later. Either party may change the address or liaison for notification purposes by mailing a notice stating the change and noting the new address and liaison.

6. Maintenance of Separate Records

The UCHC shall maintain accounting records in a manner that will enable DSS to easily audit and examine any books, documents, papers and records maintained in support of the contract. All such documents shall be made available to DSS at its request, and shall be clearly identifiable as pertaining to the contract.

7. Examination of Records

DSS and its duly authorized representatives during the contract period and for a period of three (3) years after final payment for the services performed under this contract or any extension and all pending matters are closed shall have access to and the right to examine any of its books, records, including but not limited to financial records, documents and papers pertinent to this contract for the purpose of making audit, examination, excerpts and transcriptions.

B. INTERPRETATIONS AND DISPUTES

1. Settlement Of Disputes

Any dispute arising under the contract, which is not disposed of by agreement, shall be decided by the State of Connecticut Attorney General's Office. Both parties will engage in good-faith negotiations regarding any dispute. If the parties cannot reach mutual accord, the dispute shall be resolved by the State of Connecticut Attorney General's Office. Pending final decision of a dispute, the Contractor shall proceed diligently with the performance of the contract as identified in Part 3 "Scope of Work".

C. PAYMENTS

1. Approval and State Liability

The DSS and the State of Connecticut assume no liability for payment under the terms of any contract until the UCHC is notified, in writing, that the DSS has accepted the contract.

2. **Executive Orders.** This Contract is subject to Executive Order No. 3 of Governor Thomas J. Meskill, promulgated June 16, 1971, concerning labor employment practices; Executive Order No. 17 of Governor Thomas J. Meskill, promulgated February 15, 1973, concerning the listing of employment openings; Executive Order No. 16 of Governor John G. Rowland, promulgated August 4, 1999, concerning violence in the workplace. This Contract may also be subject to Executive Order 7C of Governor M. Jodi Rell, promulgated July 13, 2006, concerning contracting reforms and Executive Order 14 of Governor M. Jodi Rell, promulgated April 17, 2006, concerning procurement of cleaning products and services, in accordance with their respective terms and conditions. All of these Executive orders are incorporated into and made a part of the Contract as if they had been fully set forth in it. At the Contractor's request, the Agency shall provide a copy of these Orders to the Contractor.

D. NON-DISCRIMINATION

(a) For purposes of this Section, the following terms are defined as follows:

- (1) "Commission" means the Commission on Human Rights and Opportunities;
- (2) "Contract" and "contract" include any extension or modification of the Contract or contract;
- (3) "Contractor" and "contractor" include any successors or assigns of the Contractor or contractor;

- (4) "Gender identity or expression" means a person's gender-related identity, appearance or behavior, whether or not that gender-related identity, appearance or behavior is different from that traditionally associated with the person's physiology or assigned sex at birth, which gender-related identity can be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, consistent and uniform assertion of the gender-related identity or any other evidence that the gender-related identity is sincerely held, part of a person's core identity or not being asserted for an improper purpose.
- (5) "good faith" means that degree of diligence which a reasonable person would exercise in the performance of legal duties and obligations;
- (6) "good faith efforts" shall include, but not be limited to, those reasonable initial efforts necessary to comply with statutory or regulatory requirements and additional or substituted efforts when it is determined that such initial efforts will not be sufficient to comply with such requirements;
- (7) "marital status" means being single, married as recognized by the State of Connecticut, widowed, separated or divorced;
- (8) "mental disability" means one or more mental disorders, as defined in the most recent edition of the American Psychiatric Association's "Diagnostic and Statistical Manual of Mental Disorders", or a record of or regarding a person as having one or more such disorders;
- (9) "minority business enterprise" means any small contractor or supplier of materials fifty-one percent or more of the capital stock, if any, or assets of which is owned by a person or persons: (1) who are active in the daily affairs of the enterprise, (2) who have the power to direct the management and policies of the enterprise, and (3) who are members of a minority, as such term is defined in subsection (a) of Connecticut General Statutes § 32-9n; and
- (10) "public works contract" means any agreement between any individual, firm or corporation and the State or any political subdivision of the State other than a municipality for construction, rehabilitation, conversion, extension, demolition or repair of a public building, highway or other changes or improvements in real property, or which is financed in whole or in part by the State, including, but not limited to, matching expenditures, grants, loans, insurance or guarantees.

For purposes of this Section, the terms "Contract" and "contract" do not include a contract where each contractor is (1) a political subdivision of the state, including, but not limited to, a municipality, (2) a quasi-public agency, as defined in Conn. Gen. Stat. Section 1-120, (3) any other state, including but not limited to any federally recognized Indian tribal governments, as defined in Conn. Gen. Stat. Section 1-267, (4) the federal government, (5) a foreign government, or (6) an agency of a subdivision, agency, state or government described in the immediately preceding enumerated items (1), (2), (3), (4) or (5).

- (b)
 - (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, mental retardation, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the State of Connecticut; and the Contractor further agrees

to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, mental retardation, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by the Contractor that such disability prevents performance of the work involved;

- (2) the Contractor agrees, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, to state that it is an "affirmative action-equal opportunity employer" in accordance with regulations adopted by the Commission;
 - (3) the Contractor agrees to provide each labor union or representative of workers with which the Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which the Contractor has a contract or understanding, a notice to be provided by the Commission, advising the labor union or workers' representative of the Contractor's commitments under this section and to post copies of the notice in conspicuous places available to employees and applicants for employment;
 - (4) the Contractor agrees to comply with each provision of this Section and Connecticut General Statutes §§ 46a-68e and 46a-68f and with each regulation or relevant order issued by said Commission pursuant to Connecticut General Statutes §§ 46a-56, 46a-68e and 46a-68f; and
 - (5) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor as relate to the provisions of this Section and Connecticut General Statutes § 46a-56. If the contract is a public works contract, the Contractor agrees and warrants that he will make good faith efforts to employ minority business enterprises as subcontractors and suppliers of materials on such public works projects.
- (c) Determination of the Contractor's good faith efforts shall include, but shall not be limited to, the following factors: The Contractor's employment and subcontracting policies, patterns and practices; affirmative advertising, recruitment and training; technical assistance activities and such other reasonable activities or efforts as the Commission may prescribe that are designed to ensure the participation of minority business enterprises in public works projects.
 - (d) The Contractor shall develop and maintain adequate documentation, in a manner prescribed by the Commission, of its good faith efforts.
 - (e) The Contractor shall include the provisions of subsection (b) of this Section in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with Connecticut General Statutes §46a-56; provided if such Contractor becomes involved

in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.

- (f) The Contractor agrees to comply with the regulations referred to in this Section as they exist on the date of this Contract and as they may be adopted or amended from time to time during the term of this Contract and any amendments thereto.
- (g)
 - (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or the State of Connecticut, and that employees are treated when employed without regard to their sexual orientation;
 - (2) the Contractor agrees to provide each labor union or representative of workers with which such Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which such Contractor has a contract or understanding, a notice to be provided by the Commission on Human Rights and Opportunities advising the labor union or workers' representative of the Contractor's commitments under this section, and to post copies of the notice in conspicuous places available to employees and applicants for employment;
 - (3) the Contractor agrees to comply with each provision of this section and with each regulation or relevant order issued by said Commission pursuant to Connecticut General Statutes § 46a-56; and
 - (4) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor which relate to the provisions of this Section and Connecticut General Statutes § 46a-56.
- (h) The Contractor shall include the provisions of the foregoing paragraph in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with Connecticut General Statutes § 46a-56; provided, if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.

E. TERMINATION

Either party may terminate this agreement upon thirty (30) days advance written notice delivered to the other party specifying a date of termination. In the event either party is unable to fulfill its responsibilities hereunder as a result of impossibility of performance, illegality, acts of God, or any other reasons, termination of this agreement shall be effected by forwarding to the other party written notice immediately, but at least thirty (30) days prior to said termination.

The notice shall describe and identify the contingency which gives rise to the notice of termination and shall be forwarded via certified mail, postage prepaid, return receipt requested.

F. MISCELLANEOUS

1. Force Majeure

Neither party shall incur liability for any failure to perform its obligations under this contract due to causes beyond its control including, but not limited to, fire, storm, flood, earthquake, explosion, accident, acts of war, acts of God, acts of Federal, State or local government or any agency thereof and judicial action, acts of third parties, and computer or equipment failures other than those caused by the sole negligence of either party.

PART 3 SCOPE OF WORK

- A. **PURPOSE:** The University of Connecticut Health Center, Department of Obstetrics and Gynecology (hereinafter referred to as the Contractor) shall function as a provider of technical assistance for the Department of Social Services' Teen Pregnancy Prevention Initiative (TPPI). The Contractor shall support Department of Social Services staff, (hereinafter referred to as DSS) and the Teen Pregnancy Prevention Initiative programs.
- B. **STATUTORY AUTHORITY - N/A**
- C. **DESCRIPTION OF SERVICES:**

The Contractor shall provide technical support to DSS staff and the Teen Pregnancy Prevention Coordinators supervising the teen pregnancy prevention programs including, but not limited to, responding to questions related to teen pregnancy prevention best practices, related data, and model fidelity support. The Contractor shall provide assistance in the form of responding to all other requests, oral or written, submitted by the DSS staff and the program coordinators. Additionally, the Contractor agrees to provide the following services that include, but may not be limited to:

- a) Providing technical assistance, in program development to DSS staff and Teen Pregnancy Prevention Coordinators in response to all requests, oral or written, submitted to the Contractor.
- b) Assisting the Department staff in the procurement of teen pregnancy prevention related services as well as in the development and implementation of chosen teen pregnancy prevention program models.
- c) Hosting Teen Pregnancy Prevention Initiative meetings and events including space, food, awards, etc., as necessary.
- d) Attending Teen Pregnancy Prevention Initiative meetings and events.
- e) Providing technical assistance and support to the Department staff in the development of the state teen pregnancy prevention policy as well as Requests for Proposals (RFPs), and proposals.
- f) Maintaining the teen pregnancy prevention website.
- g) Managing and maintaining statewide TPP data and statistics, and program performance data necessary for certification purposes.
- h) Providing cumulative program performance data collected from TPP program providers for certification purposes to the DSS on a monthly basis.
- i) Providing TPPI providers with training on domestic violence and healthy relationships
- j) Notifying DSS of any scheduling or changes in hours of availability prior to the change taking effect.
- k) If the Contractor wishes to utilize any DSS data or its subjects for any purpose, including, but not limited to, research, the Contractor must request, in writing, express permission. The request must include a full description of the study, the hypothesis (ses) and the potential benefit, if any, to the DSS.

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- D. **CONTRACTING AGENCY PERFORMANCE REQUIREMENTS:** The Contractor shall submit teen pregnancy program performance data to the designated Department program contact monthly. Additionally, other TPP data and statistics will be made available to the DSS by the Contractor as requested.

E. FINANCIAL REPORTING

1. The Contractor will submit to the Department fiscal reports on the Department's **DSS-304** and **DSS-305** forms on or before November 30, March 31, and September 30 of each year during the contract period. The final fiscal report shall be due with 60 days of the end of the contract period.
2. The Contractor will submit such required financial reports to the Department's Program representative located at Department of Social Services, Social Work Services, 25 Sigourney Street, Hartford, CT 06106.
3. When the Department's review of any financial report or on-site examination of the Contractor's financial records indicate that under expenditure or under utilization of contract funds is likely to occur by the end of the contract year, the Department may, with advance notice to the Contractor, alter the payment schedule for the balance of the contract period.
4. **Surplus/Excess Payments:** In the event the Department has advanced funds to the Contractor or overpaid the Contractor, the Contractor shall at the end of the contract period, or earlier if the contract is terminated, return to the Department in full any unexpended funds within 30 days; or such unexpended funds may, at the discretion of the Commissioner of the Department, be carried over and used as part of a new contract period if a new similar contract is executed.

F. RESPONSIBILITIES OF THE CONTRACTOR

1. Notify the Department of any changes in program names, descriptions, and requirements, within 30 days after the change occurred.
2. Agree to comply with the requirements applicable to the federal TANF program, including the audit requirements of OMB Circular A-133 (the circular is available on the Internet at <http://www.whitehouse.gov/omb/circulars/a133/a133.html>).
3. This agreement shall be extended to and communicated in writing to subcontractors and sub-recipients implementing the programs. Contractor compliance with and notification to subcontractors and sub-recipients in writing shall include the following:
 - a. that use of Federal awards shall be monitored through reporting, site visits, regular contact, or other means to provide reasonable assurance that the subrecipient administers Federal awards in compliance with laws, regulations, and the provisions of contracts or grant agreements and that performance goals are achieved.
 - b. that programs funded under this agreement comply with State and federal TANF requirements subject to all terms and conditions as applicable pursuant to 45 CFR Parts 260 et al.; and
 - c. that programs funded under this agreement shall comply with requirements relating to use of federal funds and awareness that funds may be provided by Temporary Assistance for Needy Families Block Grant (TANF) - Catalog of Federal Domestic Assistance (CFDA) TANF - 93.558 and programs funded under this agreement are aware that they are receiving federal funds and the CFDA title and number of the

funds, award name, amount of the award of the use of these funds, and the name of federal agency: the U.S. Department of Health and Human Services, Administration for Children and Families.

- d. that TANF program expenditures reported to DSS will be claimed as TANF, must meet the federal requirements for TANF, and must be considered federal funds for audit purposes, whether the funds were from federal, commingled, segregated or separate state sources. DSS will notify the Contractor if the amount claimed as TANF is significantly lower than the amount reported as TANF-eligible by the Contractor.
- e. that all acknowledge and agree not to use funds provided by this agreement as a match to any federal grant, nor may they federally claim any of the dollars utilized as they are being claimed by the DSS; and
- f. in accordance with 45 CFR 263.2 (e), the funds or in-kind contributions used to meet the non-federal share of the program costs shall be considered to be Temporary Assistance for Needy Families (TANF) State Maintenance of Effort funds and will be treated and reported as such to the federal government; and
- g. that all maintain any necessary data and documentation required for auditing of any of the grant funds.
- h. that TANF program expenditures, shown in the TANF Plan and Attachment A are subject to State and federal audit. The State audit threshold is \$300,000. Non-federal entities that expend \$500,000 or more in federal funds in the entity's fiscal year shall have a single or program-specific audit conducted for that year. Non-federal entities that expend less than \$500,000 in federal funds in the entity's fiscal year are exempt from federal audit requirements for that year, except as noted in 38 CFR §41.215(a), but records must be available for review or audit by appropriate officials of the federal agency, pass-through entity, and General Accounting Office (GAO).
- i. that programs funded under this agreement comply with applicable federal and state laws and regulations including the administrative requirements codified under 45 CFR Part 74 or 45 CFR Part 92, as applicable, the cost principles codified under 2 CFR Part 220, 2 CFR Part 225, or 2 CFR Part 230, as applicable, and suspension and debarment principles codified under 2 CFR part 376.
- j. A pass-through entity shall provide a Dun and Bradstreet Data Universal Numbering System (DUNS) number as part of its subaward application or, if not, before award (2 CFR section 25.110 and Appendix A to 2 CFR part 25).

G. RESPONSIBILITIES OF THE DEPARTMENT OF SOCIAL SERVICES: The Department upon receipt and approval of a properly executed transfer invoice shall, contingent upon the availability of funds, release funds as outlined in Part 4 "Cost and Payment Provisions" of this agreement.

PART 4 – COST AND PAYMENT PROVISIONS

- A. **PAYMENT SCHEDULE:** The maximum contract amount shall not exceed \$222,189. Upon execution of this agreement and approval of the same by the Department, the Contractor shall submit a transfer invoice to the Department for \$18,516. The Department, upon receipt and approval of a properly executed transfer invoice shall, contingent upon the availability of funds, process the transfer invoice and make payments to the Contractor.
- B. Payments to the Contractor under this contract shall be made in accordance with the following schedule:

Upon Execution	\$18,516.00
On or After 10/1/2013	\$18,516.00
On or After 1/01/2014	\$18,516.00
On or After 4/01/2014	\$18,515.00
On or After 7/01/2014	\$18,516.00
On or After 10/1/2014	\$18,516.00
On or After 1/01/2015	\$18,516.00
On or After 4/01/2015	\$18,515.00
On or After 7/01/2015	\$18,516.00
On or After 10/1/2015	\$18,516.00
On or After 1/01/2016	\$18,516.00
On or After 4/01/2016	\$18,515.00

- C. The payments to be made to the Contractor after execution of this contract are contingent upon program reports described in Part 3, Section C.
- D. \$204,189, \$68,063 per year of the funds provided through this agreement are State General Funds and, therefore, exempt from fringe benefit charges. The other \$18,000, \$6,000 per year, are federal funds that are specifically dedicated to non-personnel cost associated with this agreement.

University of Connecticut Health Center
Department of Obstetrics & Gynecology
Family Planning Program

DEPARTMENT OF SOCIAL SERVICES
TEEN PREGNANCY PREVENTION
COORDINATION

Budget

July 1, 2013 - June 30, 2014

Personnel	58,000
Teen Pregnancy Prevention Coordinator @ 75% (R. Richter)	
Statewide Events, Meetings & Trainings (Food, speakers, awards, trainers & materials)	13,000
Mileage Reimbursement	1,500
Telephone	400
Office Supplies	463
Computer Network Services	700

TOTAL = 74,063

University of Connecticut Health Center
Department of Obstetrics & Gynecology
Family Planning Program

DEPARTMENT OF SOCIAL SERVICES
TEEN PREGNANCY PREVENTION
COORDINATION

Budget

July 1, 2014 - June 30, 2015

Personnel	61,000
Teen Pregnancy Prevention Coordinator @ 75% (R. Richter)	
Statewide Events, Meetings & Trainings (Food, speakers, awards, trainers & materials)	10,000
Mileage Reimbursement	1,500
Telephone	400
Office Supplies	463
Computer Network Services	700

TOTAL = 74,063

University of Connecticut Health Center
Department of Obstetrics & Gynecology
Family Planning Program

DEPARTMENT OF SOCIAL SERVICES
TEEN PREGNANCY PREVENTION
COORDINATION

Budget

July 1, 2015 - June 30, 2016

Personnel	65,000
Teen Pregnancy Prevention Coordinator @ 75% (R. Richter)	
Statewide Events, Meetings & Trainings (Food, speakers, awards, trainers & materials)	6,000
Mileage Reimbursement	1,500
Telephone	400
Office Supplies	463
Computer Network Services	700

TOTAL = 74,063

University of Connecticut Health Center
Department of Obstetrics & Gynecology
Family Planning Program

DEPARTMENT OF SOCIAL SERVICES
TEEN PREGNANCY PREVENTION
COORDINATION

Budget

July 1, 2013 - June 30, 2016

Personnel	184,000
Teen Pregnancy Prevention Coordinator @ 75% (R. Richter)	
Statewide Events, Meetings & Trainings (Food, speakers, awards, trainers & materials)	29,000
Mileage Reimbursement	4,500
Telephone	1200
Office Supplies	1,389
Computer Network Services	2100

TOTAL = 222,189