

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: EASTERN CONNECTICUT WORKFORCE INVESTMENT BOARD, INC.
Contractor Address: 108 NEW PARK AVENUE, FRANKLIN, CT 06254
Contract Number: 104EWB-TTW-09 / 12DSS3201XP
Amendment Number: A3
Amount as Amended: \$1,703,007
Contract Term as Amended: 07/01/12 - 06/30/15

The contract between **Eastern Connecticut Workforce Investment Board, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved by the Office of the Attorney General on 12/23/2013, is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by **\$514,524** from **\$1,188,483** to **\$1,703,007** to fund Program services through 6/30/15.
2. The budget for 12/31/13 through 06/30/14 on page 2 of Amendment 2 is deleted and the budget for the period 7/1/14 through 6/30/15 shall be as set forth on page 2 of this amendment.
3. The term of the contract is extended for an additional one year and the end date of the contract is changed from 6/30/14 to 6/30/15.

This document constitutes an amendment to the above numbered contract. All provisions of that contract, except those explicitly changed above by this amendment, shall remain in full force and effect.

PART III

FINANCIAL SUMMARY

PROGRAM NAME:

Eastern CT Transportation To Work

PROGRAM NUMBER:

104EWB-TTW-9/12DSS3201XP

Contract Amount	Requested	Adjustments	Approved
	<i>For Amendments Only</i>		
Previously Approved Contract Amount	\$ 572,287	\$ 308,098	\$ 880,385
Amount of Amendment	\$ 880,385	\$ 308,098	\$ 1,188,483
Amount of Amendment	\$ 514,524	\$ 514,524	\$ 1,703,007

Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	<u>UNIT RATE</u>				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	<u>CONTRACTUAL SERVICES</u>				
	2a. Accounting				
	2b. Legal				
	2c. Independent Audit				
	2d. Other Contractual Services	\$ 526,501.00	\$ 1,099,240.00	\$ 475,935.00	\$ 1,575,175.00
	TOTAL CONTRACTUAL SERVICES	\$ 526,501.00	\$ 1,099,240.00	\$ 475,935.00	\$ 1,575,175.00
3	<u>ADMINISTRATION</u>				
	3a. Admin. Salaries	\$ 25,717.00	\$ 51,433.00	\$ 21,344.00	\$ 72,777.00
	3b. Admin. Fringe Benefits	\$ 11,394.00	\$ 20,916.00	\$ 7,696.00	\$ 28,612.00
	3c. Admin. Overhead	\$ 8,675.00	\$ 16,894.00	\$ 9,549.00	\$ 26,443.00
	TOTAL ADMINISTRATION	\$ 45,786.00	\$ 89,243.00	\$ 38,589.00	\$ 127,832.00
4	<u>DIRECT PROGRAM STAFF</u>				
	4a. Program Salaries				
	4b. Program Fringe Benefits				
	TOTAL DIRECT PROGRAM				
5	<u>OTHER COSTS</u>				
	5a. Program Rent				
	5b. Consumable Supplies				
	5c. Travel & Transportation				
	5d. Utilities				
	5e. Repairs & Maintenance				
	5f. Insurance				
	5g. Food & Related Costs				
	5h. Other Project Expenses				
	TOTAL OTHER COSTS				
6	<u>EQUIPMENT</u>				
7	<u>PROGRAM INCOME</u>				
	7a. Fees				
	7b. Other Income				
	TOTAL PROGRAM INCOME				
8	<u>TOTAL NET PROGRAM COST</u>	\$ 572,287.00	\$ 1,188,483.00	\$ 514,524.00	\$ 1,703,007.00
	(Sum of 1 through 6, minus Line 7)				

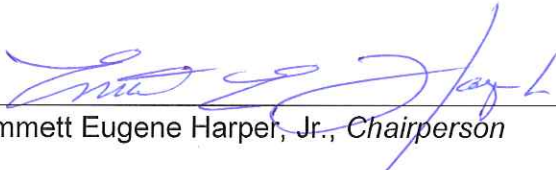
SIGNATURES AND APPROVALS

104EWB-TTW-09 / 12DSS3201XP A3

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - EASTERN CONNECTICUT WORKFORCE INVESTMENT BOARD, INC.



Emmett Eugene Harper, Jr., *Chairperson*

6-11-14

Date

DEPARTMENT OF SOCIAL SERVICES




Roderick L. Bremby, *Commissioner*

6/17/2014

Date

OFFICE OF THE ATTORNEY GENERAL



ASST. / ASSOC. ATTORNEY GENERAL (*Approved as to form & legal sufficiency*)
Robert W. Clark

6/24/14

Date