



STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: JEWISH FEDERATION ASSOCIATION OF CONNECTICUT, INC.
Contractor Address: 40 WOODLAND STREET, HARTFORD, CT 06105
Contract Number: 064JFA-RAP-32 / 10DSS48010J
Amendment Number: A3
Amount as Amended: \$67,000
Contract Term as Amended: 10/01/10 - 09/30/16

The contract between **Jewish Federation Association of Connecticut, Inc.** (*the Contractor*) and the Department of Social Services (*the Department*), which was last executed by the parties and signed by the Department's Commissioner on 9/11/2013, is hereby amended as follows:

1. The total maximum amount payable under this contract is increased by \$8,500.00 from \$58,500.00 to \$67,000.00. This increase is due to additional federal funding for FFY 2015. Funding for FFY 2016 will be added in a future amendment.
2. The budget on page 2 of amendment #2 shall be deleted and replaced in its entirety by the budget on page 2 of this amendment.
3. The term of the contract is extended for an additional one (1) year and the end date of the contract is changed from 9/30/2015 to 9/30/2016.
4. During the contract period ending 9/30/2016, Part I.A.1. Description of Services of the original contract shall include at least an additional 6 clients annually receiving services described in Part I., Section A.2.

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

Financial Summary

Program Name: RAP	Contractor: Jewish Federation Association of Connecticut, Inc. 10DSS4801OJ / 064-JFA-RAP-32 A3			
	REQUESTED	ADJUSTED	APPROVED	
Total State Grant				
<u>For Amendment Only Grant</u> Previously approved State	58,500	8,500	67,000	
Item/Line #	Subcategory	Line Item Total	Adjustments	Revised Total
1. UNIT RATE				
1a. Bed Days				
1b. Client Advocate				
1c. Security Deposit				
1d. Other Unit Rate Cost				
TOTAL UNIT RATE				
2. CONTRACTUAL SERVICES				
2a. Accounting				
2b. Legal				
2c. Independent Audit	1500		250	1750
2d. Other Contractual Services	31000		4000	35000
TOTAL CONTRACTUAL SERVICES		32500	4250	36750
3. ADMINISTRATION				
3a. Admin. Salaries				
3b. Admin. Fringe Benefits				
3. Admin. Overhead	10800		1800	12600
TOTAL ADMINISTRATION		10800	1800	12600
4. DIRECT PROGRAM STAFF				
4a. Program Salaries	6000		1000	7000
4b. Program Fringe Benefits				
TOTAL DIRECT PROGRAM		6000	1000	7000
5. OTHER COSTS				
5a. Program Rent				
5b. Consumable Supplies	550		50	600
5c. Travel & Transportation	2700		450	3150
5d. Utilities	1200		200	1400
5e. Repairs & Maintenance	250			250
5f. Insurance	900		150	1050
5g. Food & Related Costs	150		25	175
5h. Other Project Expenses	3450		575	4025
TOTAL OTHER COSTS		9200	1450	10650
6. EQUIPMENT				
7. PROGRAM INCOME				
7a. Fees				
7b. Other Income				
TOTAL PROGRAM INCOME				
8. TOTAL NET PROGRAM COST				
(sum of lines 1 through 6 minus line 7)		58500	8,500	67000

SIGNATURES AND APPROVALS

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The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - JEWISH FEDERATION ASSOCIATION OF CONNECTICUT, INC.



Robert J. Fishman, *Executive Director*

12/15/14

Date

DEPARTMENT OF SOCIAL SERVICES



Roderick L. Bremby, *Commissioner*

12/17/14

Date

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009.