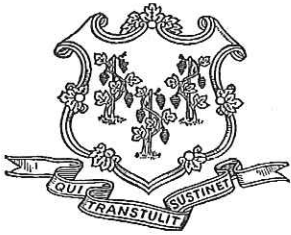


STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES



CONTRACT AMENDMENT

Contractor: CATHOLIC CHARITIES, INC.
Contractor Address: 839-841 ASYLUM AVENUE, HARTFORD, CT 06105
Contract Number: 011CFS-RAP-49 / 10DSS4801DD
Amendment Number: A5
Amount as Amended: \$1,302,042
Contract Term as Amended: 10/01/10 - 09/30/16

The contract between **Catholic Charities, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved the office of the Commissioner on 10/21/2013 is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by \$251,542.00 from \$1,050,500.00 to \$1,302,042.00. This increase is due to additional federal funding for FFY 2015. Funding for FFY 2016 will be added in a future amendment.
2. The budget on page 2 of amendment A4 is deleted and replaced in its entirety by the budget on page 2 of this amendment.
3. During the contract period ending 9/30/2016, Part I. A., 1. Description of Services in the original contract shall include at least an additional 275 clients annually receiving social services and 165 clients receiving employability services described in Part I., Section A.2.
4. Part I., Section B.1. Program Administration in the original contract shall reflect staffing and percent of salary funded under this amendment revised to the following: one Director (28%), one Employment Developer (30%), two Employment Specialist/Case Managers (100%), one Senior Case Manager (30%), one Support Service/Interpreter (20%), one Administrative Assistant (10%), one Education Coordinator (9%), one Finance Coordinator (35%) and four Case Workers.
5. The Agency address on Page 1 of the original contract shall be changed from 25 Sigourney Street, Hartford, CT 06106 to 55 Farmington Avenue, Hartford, CT 06105.

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

Program Name: RAP		Contractor: Catholic Charities, Inc - Archdiocese of Hartford 10DSS4801DDA5/011-CFS-RAP-49 A5		
		REQUESTED	ADJUSTED	APPROVED
Total State Grant				
For Amendment Only Grant	Previously approved State	1,050,500	251,542	1,302,042
Item/Line #	Subcategory	Line Item Total	Adjustments	Revised Total
1. UNIT RATE				
1a.	Bed Days	0	0	0
1b.	Client Advocate	0	0	0
1c.	Security Deposit	0	0	0
1d.	Other Unit Rate Cost	0	0	0
	TOTAL UNIT RATE	0	0	0
2. CONTRACTUAL SERVICES				
2a.	Accounting	0	0	0
2b.	Legal	0	0	0
2c.	Independent Audit	8,555	0	0
2d.	Other Contractual Services	0	0	0
	TOTAL CONTRACTUAL SERVICES	8,555	0	8,555
3. ADMINISTRATION				
3a.	Admin. Salaries	0	0	
3b.	Admin. Fringe Benefits	0	0	
3.	Admin. Overhead	98,635	21,989	120,624
	TOTAL ADMINISTRATION	98,635	21,989	120,624
4. DIRECT PROGRAM STAFF				
4a.	Program Salaries	636,736	153,265	790,001
4b.	Program Fringe Benefits	186,407	52,109	238,516
	TOTAL DIRECT PROGRAM	823,143	205,374	1,028,517
5. OTHER COSTS				
5a.	Program Rent	0	4,577	4,577
5b.	Consumable Supplies	14,805	2,043	16,848
5c.	Travel & Transportation	36,488	5,500	41,988
5d.	Utilities	27,583	4,500	32,083
5e.	Repairs & Maintenance	9,728	2,000	11,728
5f.	Insurance	10,151	725	10,876
5g.	Food & Related Costs	0	0	0
5h.	Other Project Expenses	21,412	4,834	26,246
	TOTAL OTHER COSTS	120,167	24,179	144,346
6. EQUIPMENT				
		0	0	0
7. PROGRAM INCOME				
7a.	Fees	0	0	0
7b.	Other Income	0	0	0
	TOTAL PROGRAM INCOME	0		0
8. TOTAL NET PROGRAM COST (sum of lines 1 through 6 minus line 7)				
		1,050,500	251,542	1,302,042

SIGNATURES AND APPROVALS

011CFS-RAP-49 / 10DSS4801DD A5

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - CATHOLIC CHARITIES, INC.

Lois Nesci
Lois Nesci, *Chief Executive Officer*

1-8-15
Date

DEPARTMENT OF SOCIAL SERVICES

Kathleen M. Brennan
Deputy Commissioner
Roderick L. Bremby, *Commissioner*

1/23/15
Date

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009.