

STATE OF CONNECTICUT DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor:

New Opportunities, Inc.

Contractor Address:

232 North Elm Street, Waterbury, CT .06702

Contract Number:

151C-FIP-08/ 15DSS1401TO

Amendment Number:

A1

Amount as Amended:

\$146,240.00

Contract Term as Amended: 7/1/2015 6/30/2017

The contract between New Opportunities, Inc. and the Department of Social Services, which was last executed by the parties and signed by the Office of the Attorney General on 12/09/15, is hereby further amended as follows:

- 1. The total maximum amount payable under this contract has decreased by \$13,220.00 from \$159,460 to \$146,240 due to budgetary constraints.
- 2. The budget on page 10 section L of original contract shall be deleted, and replaced by the budget that is attached on page 2 of this amendment.

Effective Date: 6/15/2016

CONTRACT NUMBER: 15DSS1401TO

CONTRACT PERIOD: 07/01/2015 through 06/30/2017

ST FISCAL YR (SFY): 2017

PROVIDER: New Opportunities

Approved by: locurtod

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4000 INCOME Program Funding Period:		<u>F11</u>)				
		07/01/2016 through 06/30/2017		Contract Total	Other Funding	<u>Total Income</u>	
				4100 CONTRACT FUNDING		<u>SID</u>	\$
4101 State Funds	16270	\$	60,487	\$ 60,487	\$ -	\$ 6	50,487
<u>TOTAL INCOME</u>		<u>\$</u>	<u>60,487</u>	<u>\$ 60,487</u>	<u>\$</u>	\$	50 <u>,487</u>
5000 DIRECT EXPENSES		FU)	Contract Total		Total Expe	nses
5100 SALARIES		\$	45 <u>,000</u>	\$ 45,000	<u>\$</u>	\$ 1	15 <u>,000</u>
5101 Staff Salaries & Wages		\$	45,000	\$ 45,000	\$ -	\$ 4	15,000
5200 FRINGE BENEFITS		\$	6,833	\$ 6,833	<u>\$</u>	\$	6,833
5400 TRANSPORTATION		\$	700	\$ 700	<u>\$</u>	\$	700
5401 Staff Travel Reimbursement		\$	700	\$ 700	\$ -	\$	700
5500 MATÉRIALS AND SUPPLIES		\$	1,905	\$ 1,905	<u>\$</u> -	\$	1,905
5501 Food		\$	1,000	\$ 1,000	\$ -	\$	1,000
5504 Other Mtrls and Sppls (specify in narrative)		\$	905	\$ 905	\$ -	\$	905
TOTAL DIRECT EXPENSES		\$	54,438	\$ 54,438	<u>\$</u>	<u>\$!</u>	54,438
7000 INDIRECT EXPENSES		<u>FI</u> I	9	Contract Total		<u>Total Expe</u>	nses
7100 ADMINISTRATIVE & GENERAL		\$	6,049	\$ 6,049	\$ -	\$	6,049
All Other A&G		\$	6,049	\$ 6,049	\$ -	\$	6,049
TOTAL INDIRECT EXPENSES		\$	6,049	\$ 6,049	<u>\$</u>	<u>\$</u>	6,049
TOTAL EXPENSES		<u>\$</u>	60,487	<u>\$ 60,487</u>	<u>\$</u>	<u>\$</u>	50 <u>,487</u>
INCOME/EXPENSE SUMMARY		FI	P	Contract Total		<u>Total</u>	
TOTAL INCOME		\$	60,487	\$ 60,487	\$ -	\$ (50,487
TOTAL EXPENSES		\$	60,487	\$ 60,487	<u>\$</u>	\$ (50,487
EXCESS/(SHORTAGE)		\$		<u>\$</u>	<u>\$</u>	\$	
At the second of							

All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

SIGNATURES AND APPROVALS

15DSS1401TO/151C-FIP-08A1

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

CONTRACTOR New Opportunities, Inc.

7 / 19 / 2016

James H. Gatling, Ph. D President/Chief Executive Officer

Date

DEPARTMENT OF SOCIAL SERVICES

7 / 26 / 2016

Date

Date