

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: Connecticut Food Bank, Inc.
Contractor Address: 2 Research Parkway, Wallingford, CT .06492
Contract Number: 14DSS4501FS / 093CFB-EFP-11
Amendment Number: A2
Amount as Amended: \$1,073,114.00
Contract Term as Amended: 10/1/2014 to 9/30/2018

The contract between Connecticut Food Bank, Inc. (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved by the Office of the Attorney General on 06/13/2016, is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by \$352,724.00 from \$720,390.00 to \$1,073,114.00. This increase is due to the receipt of additional federal funding through the Emergency Food Assistance Program (TEFAP) for federal fiscal year 2017.
2. The contract term shall be extended for an additional two (2) years from 09/30/2016 to 09/30/2018.
3. The budget on page 2 of amendment #1 is deleted and replaced by the budget on page 2 of this amendment.

All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

PART I

FINANCIAL SUMMARY: CONNECTICUT FOOD BANK

PROGRAM NAME:
PROGRAM NUMBER:

The Emergency Food Assistance Program (TEFAP)		
Contract No.	093CFB-EFP-11	Aa

Contract Amount	Requested	Adjustments	Approved
ACTUAL	\$679,666	\$393,448	\$1,073,114
<i>For Amendments Only</i>			
Previously Approved Contract Amount			
Amount of Amendment			\$

Line #	Item	Subcategory	Requested (a)	Adjustments (c)	Approved (d)
1	UNIT RATE				\$ -
	1a. Bed Days				\$ -
	1b. Client Advocate				\$ -
	1c. Security Deposit				\$ -
	1d. Other Unit Rate Costs				\$ -
	TOTAL UNIT RATE		\$ -	\$ -	\$ -
2	CONTRACTUAL SERVICES				\$ -
	2a. Accounting				\$ -
	2b. Legal				\$ -
	2c. Independent Audit		\$ 8,860.00	\$ 4,430.00	\$ 13,290.00
	2d. Other Contractual Services				\$ -
	TOTAL CONTRACTUAL SERVICES		\$ 8,860.00	\$ 4,430.00	\$ 13,290.00
3	ADMINISTRATION				
	3a. Admin. Salaries		\$ 67,654.96	\$ 37,009.28	\$ 104,664.24
	3b. Admin. Fringe Benefits		\$ 14,085.39	\$ 30,328.91	\$ 44,414.30
	3c. Admin. Overhead		\$ 25,022.72	\$ 13,975.78	\$ 38,998.50
	TOTAL ADMINISTRATION		\$ 106,763.07	\$ 81,313.97	\$ 188,077.04
4	DIRECT PROGRAM STAFF				
	4a. Program Salaries		\$ 236,425.44	\$ 136,855.66	\$ 373,281.10
	4b. Program Fringe Benefits		\$ 70,403.57	\$ 57,701.78	\$ 128,105.35
	TOTAL DIRECT PROGRAM		\$ 306,829.01	\$ 194,557.44	\$ 501,386.45
5	OTHER COSTS				
	5a. Program Rent		\$ 12,680.00	\$ -	\$ 12,680.00
	5b. Consumable Supplies		\$ -	\$ -	\$ -
	5c. Travel & Transportation		\$ 79,441.92	\$ 6,607.08	\$ 86,049.00
	5d. Utilities		\$ 70,176.00	\$ 36,988.50	\$ 107,164.50
	5e. Repairs & Maintenance		\$ 58,916.00	\$ 51,551.50	\$ 110,467.50
	5f. Insurance		\$ 36,000.00	\$ 18,000.00	\$ 54,000.00
	5g. Food & Related Costs				\$ -
	5h. Other Project Expenses				\$ -
	TOTAL OTHER COSTS		\$ 257,213.92	\$ 113,147.08	\$ 370,361.00
6	EQUIPMENT				\$ -
7	PROGRAM INCOME				\$ -
	7a. Fees				\$ -
	7b. Other Income		0		\$ -
	TOTAL PROGRAM INCOME				\$ -
8	TOTAL NET PROGRAM COST		\$ 679,666	\$ 393,448	\$ 1,073,114
	(Sum of 1 through 6, minus Line 7)				

SIGNATURES AND APPROVALS

14DSS4501FS/093CFB-EFP-11 A2

The Contractor **IS NOT** a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

CONTRACTOR

Connecticut Food Bank, Inc.

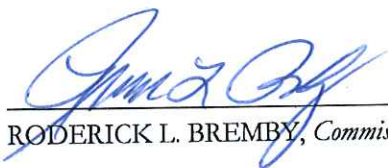


Bernard Beaudreau, President/CEO

9/27/2016

Date

DEPARTMENT OF SOCIAL SERVICES



RODERICK L. BREMBY, Commissioner

9/27/2016

Date

OFFICE OF THE ATTORNEY GENERAL

~~ASST~~ / ASSOC ATTORNEY GENERAL (Approved as to form)

Joseph Rubin

10/5/16

Date