

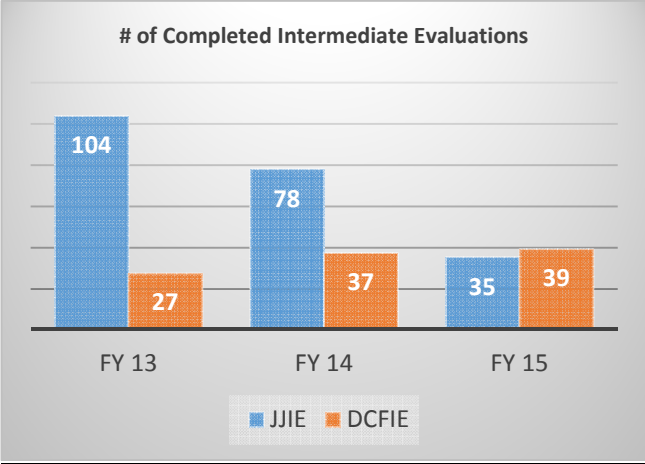
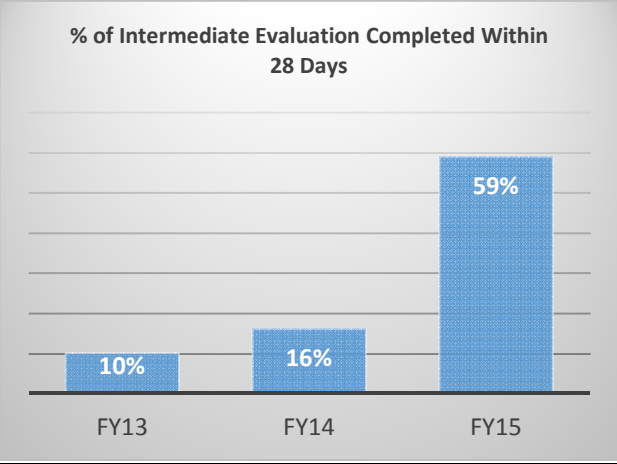
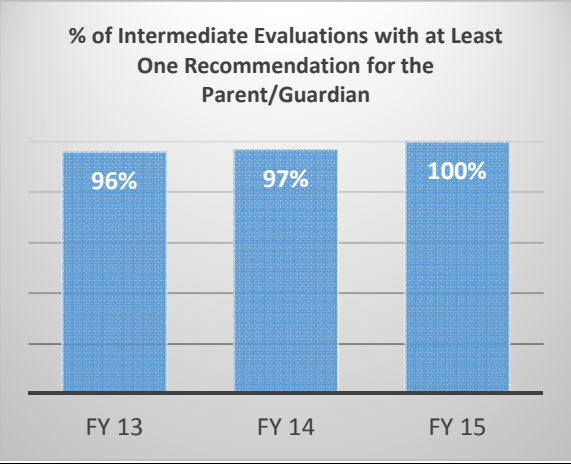
Program Report Card: Intermediate Evaluations for Juvenile Justice Involved Children and Youth- FY15

Quality of Life Result: All Connecticut youth grow up in a stable environment, safe, healthy, and ready to succeed.

Contribution to the Result: Intermediate Evaluations for Juvenile Justice Involved Children and Youth (IE) provide quality comprehensive, multi-disciplinary community-based forensic (JJIE) or clinical (DCFIE) assessments for juvenile justice involved children and youth in collaboration with the child/youth, their family, community supports, and formal supports in order to develop a strength-based integrated summary report that will assist in legal dispositions or treatment planning.

Program Expenditures	State Funding	Federal Funding	Other Funding	Total Funding
Projected SFY 16	\$818,018		\$8,593	\$826,611

Partners: Children/Youth, Family, Family's Natural Supports, Schools, Community Providers, DCF, Court Support Services Division (CSSD), Judicial Branch

How Much Did We Do?	How Well Did We Do It?	How Well Did We Do It?																												
<p># of Completed Intermediate Evaluations</p>  <table border="1"> <caption># of Completed Intermediate Evaluations</caption> <thead> <tr> <th>Fiscal Year</th> <th>JJIE</th> <th>DCFIE</th> </tr> </thead> <tbody> <tr> <td>FY 13</td> <td>104</td> <td>27</td> </tr> <tr> <td>FY 14</td> <td>78</td> <td>37</td> </tr> <tr> <td>FY 15</td> <td>35</td> <td>39</td> </tr> </tbody> </table> <p>Story Behind the Baseline: There has been a 44% increase in DCFIE's but a 66% decrease in JJIE's since FY 13. The use of Clinical Coordinators in Juvenile Court and the Court's move to have forensic evaluations have contributed to the decrease in JJIE referrals. Clinical Coordinators complete their own assessments to determine if a youth needs services or an evaluation and if so, what type. It is unknown if the total number of evaluations has decreased due to the youth needing this type of comprehensive evaluation has decreased, if changes to the Juvenile Justice System have identified the proper youth to get the evaluation, or if the need for the DCFIE has been under-represented.</p> <p>Trend: ▼ No</p>	Fiscal Year	JJIE	DCFIE	FY 13	104	27	FY 14	78	37	FY 15	35	39	<p>% of Intermediate Evaluation Completed Within 28 Days</p>  <table border="1"> <caption>% of Intermediate Evaluation Completed Within 28 Days</caption> <thead> <tr> <th>Fiscal Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>FY13</td> <td>10%</td> </tr> <tr> <td>FY14</td> <td>16%</td> </tr> <tr> <td>FY15</td> <td>59%</td> </tr> </tbody> </table> <p>Story Behind the Baseline: Each Intermediate Evaluation should be completed within 28 days from the referral date. Providers report delays in getting the evaluation done within the timeframe due to referral sources not explaining the IE process entirely to the families, children/families not always wanting to go through the evaluation, youth needing more time to test, transportation delays, and scheduling of the team conference to include all appropriate people. In cases where the evaluation takes longer, the referral source agrees to extend the evaluation process. 86% of evaluation in FY 15 were completed within 35 days.</p> <p>Trend: ▲ Yes</p>	Fiscal Year	Percentage	FY13	10%	FY14	16%	FY15	59%	<p>% of Intermediate Evaluations with at Least One Recommendation for the Parent/Guardian</p>  <table border="1"> <caption>% of Intermediate Evaluations with at Least One Recommendation for the Parent/Guardian</caption> <thead> <tr> <th>Fiscal Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>FY 13</td> <td>96%</td> </tr> <tr> <td>FY 14</td> <td>97%</td> </tr> <tr> <td>FY 15</td> <td>100%</td> </tr> </tbody> </table> <p>Story Behind the Baseline: The high percentage of parents/guardians generating a recommendation is due to all IE's having a Team Conference at the end of the evaluation process, which includes the child, family, community supports, and formal supports. The child and family are highly encouraged to contribute to recommendations and their plan.</p> <p>Trend: ◀▶ Flat/ No Trend</p>	Fiscal Year	Percentage	FY 13	96%	FY 14	97%	FY 15	100%
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Trend Going in Right Direction? ▲ Yes; ▼ No; ◀▶ Flat/ No Trend

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Quality of Life Result: All Connecticut youth grow up in a stable environment, safe, healthy, and ready to succeed.

<p>How well did we do it?</p> <table border="1"> <caption>% of Intermediate Evaluations with a Community Based Recommendation</caption> <thead> <tr> <th>Fiscal Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>FY 13</td> <td>75%</td> </tr> <tr> <td>FY 14</td> <td>73%</td> </tr> <tr> <td>FY15</td> <td>84%</td> </tr> </tbody> </table>	Fiscal Year	Percentage	FY 13	75%	FY 14	73%	FY15	84%	<p>Is Anyone Better Off?</p> <table border="1"> <caption>% of Satisfied Parents/Guardians, Children/Youth, and Referral Sources FY15</caption> <thead> <tr> <th>Category</th> <th>Great and Good</th> <th>Great</th> </tr> </thead> <tbody> <tr> <td>ANSWERING YOUR QUESTIONS</td> <td>91%</td> <td>75%</td> </tr> <tr> <td>MAKING YOU FEEL INCLUDED IN THE RECOMMENDATION PROCESS</td> <td>88%</td> <td>72%</td> </tr> <tr> <td>MAKING YOU COMFORTABLE DURING THE TEAM CONFERENCE</td> <td>93%</td> <td>80%</td> </tr> <tr> <td>UNDERSTANDING AND RESPECTING YOUR SPIRITUALITY/RELIGION, CULTURE, AND ETHNIC BACKGROUND</td> <td>89%</td> <td>69%</td> </tr> <tr> <td>LISTENING TO YOU</td> <td>93%</td> <td>74%</td> </tr> <tr> <td>MAINTAINING REGULAR CONTACT WITH YOU DURING THE EVALUATION PROCESS</td> <td>88%</td> <td>65%</td> </tr> <tr> <td>TIME WAITING UNTIL 1ST APPOINTMENT</td> <td>87%</td> <td>62%</td> </tr> </tbody> </table>	Category	Great and Good	Great	ANSWERING YOUR QUESTIONS	91%	75%	MAKING YOU FEEL INCLUDED IN THE RECOMMENDATION PROCESS	88%	72%	MAKING YOU COMFORTABLE DURING THE TEAM CONFERENCE	93%	80%	UNDERSTANDING AND RESPECTING YOUR SPIRITUALITY/RELIGION, CULTURE, AND ETHNIC BACKGROUND	89%	69%	LISTENING TO YOU	93%	74%	MAINTAINING REGULAR CONTACT WITH YOU DURING THE EVALUATION PROCESS	88%	65%	TIME WAITING UNTIL 1ST APPOINTMENT	87%	62%	<p>Proposed Actions To Turn the Curve:</p> <ul style="list-style-type: none"> • Providers will develop outreach plans to increase knowledge of the Evaluations with referral sources (Summer 2015). • Referral sources will explain the process for the Intermediate Evaluations to the youth and families to delays and increase cooperation (ongoing). • Providers will review current community based services available through provide meetings, contact with referral sources, Infoline, and other community based meetings (bi-annually). • The practice guide will be reviewed (Spring 2016). • The Continuous Quality Improvement Plan will be revised, which will include a review of the satisfaction surveys (Spring 2016).
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<p>Story Behind the Baseline: The percentage of community based recommendations has increased due:</p> <ul style="list-style-type: none"> • less reliance in congregate care, • availability of community based services, • introduction of additional community based services, and • increase of providers' knowledge of community services. <p>Community based service recommendations range from in-home and out-patient clinical services to mentoring and recreational/vocational/educational supports. While the goal is to keep children at home, there are some children who do need a congregate care or foster care setting to stabilize and address their needs. Out of home placements include therapeutic foster care, and residential and group home settings.</p> <p>Trend: ▲ Yes</p>	<p>Story Behind the Baseline: A voluntary Satisfaction Survey was developed and translated into Spanish, Portuguese, Haitian Creole, and Polish. Surveys were collected beginning with evaluations completed starting in July 2014. Results can be maintained anonymous at the person's request.</p> <p>There were 159 surveys collected (56 parent/guardian, 46 child/youth, 56 referral source, 3 other {attorney, provider}, and 1 unknown source). The high return rate is attributed to distributing the survey at the end of the Team Conference where all parties are present. While there were not a lot of comments (22 total), most were positive with no suggestions for improvement.</p> <p>Trend: ▲ Yes</p>	<p>Data Development Agenda:</p> <ul style="list-style-type: none"> • Data will be analyzed by race/ethnicity (Fall 2015). 																																